

**TORONTO CATHOLIC DISTRICT SCHOOL BOARD**  
**Outside Agency Account Budget Status**  
**for the period of September 01, 2008 to May 31, 2009.**

School		Ward	Block Budget	YTD Actual	Cmmts	Tot Act & Cmmts	Avail. Balance
All Saints	290	Ward 1	10,101	10,067	0	10,067	33
Don Bosco	525	Ward 1	20,573	20,040	0	20,040	533
Father Serra	391	Ward 1	756	496	0	496	259
Fr Henry Carr	521	Ward 1	8,573	6,751	0	6,751	1,822
Holy Child	433	Ward 1	10,361	9,405	0	9,405	956
Msgr J Corrigan	399	Ward 1	2,462	0	0	0	2,462
Msgr P Johnson	535	Ward 1	36,661	35,982	0	35,982	678
St Andrew	295	Ward 1	952	397	0	397	556
St Angela	361	Ward 1	14,860	568	0	568	14,292
St Benedict	267	Ward 1	15,619	13,922	0	13,922	1,697
St Demetrius	384	Ward 1	3,132	397	0	397	2,735
St Dorothy	341	Ward 1	6,922	6,539	0	6,539	383
St Eugene	337	Ward 1	7,123	6,993	0	6,993	130
St John Vianney	392	Ward 1	4,165	4,128	0	4,128	36
St Marcellus	311	Ward 1	4,938	595	0	595	4,343
St Maurice	379	Ward 1	577	441	0	441	136
St Stephen	284	Ward 1	14,625	12,537	425	12,961	1,663
Transfiguration	276	Ward 1	6,829	5,119	0	5,119	1,710
		<b>Ward 1</b>					
Bishop Allen	549	Ward 2	92,315	64,848	1,614	66,463	25,853
Christ The King	257	Ward 2	2,230	335	1,381	1,716	514
Fr John Redmond	540	Ward 2	14,894	9,591	0	9,591	5,303
Holy Angels	329	Ward 2	1,470	1,396	0	1,396	75
J Card Slipy	413	Ward 2	15,195	14,244	0	14,244	951
M Power/StJoseph	529	Ward 2	72,309	58,689	0	58,689	13,620
Mother Cabrini	340	Ward 2	5,540	5,535	0	5,535	5
Nativity Of Lord	288	Ward 2	4,123	1,586	0	1,586	2,538
OL Of Peace	253	Ward 2	1,737	993	0	993	744
OL Of Sorrows	246	Ward 2	13,579	4,159	164	4,323	9,256
St Ambrose	259	Ward 2	5,420	4,836	0	4,836	584
St Clement	307	Ward 2	8,500	7,399	0	7,399	1,102
St Elizabeth	278	Ward 2	10,331	10,242	0	10,242	89
St Gregory	262	Ward 2	12,452	10,449	0	10,449	2,003
St Leo	333	Ward 2	7,826	3,644	0	3,644	4,182
St Louis	331	Ward 2	10,628	10,377	0	10,377	250
St Mark	332	Ward 2	4,078	3,936	0	3,936	142
St Teresa	266	Ward 2	16,771	6,697	4,288	10,984	5,787
		<b>Ward 2</b>					
St Fidelis	358	Ward 3	9,219	7,293	0	7,293	1,926
Chaminade Col	509	Ward 3	67,382	59,020	509	59,529	7,853
Imm Conception	281	Ward 3	4,524	3,848	0	3,848	676
St Basil T Great	513	Ward 3	40,076	17,958	1,666	19,624	20,452
St Bernard	261	Ward 3	3,257	2,129	0	2,129	1,128
St F De Sales	366	Ward 3	5,191	3,942	0	3,942	1,249
St Fr Xavier	271	Ward 3	534	75	0	75	459
St G Majella	346	Ward 3	3,522	3,522	0	3,522	0
St Jude	279	Ward 3	1,997	(125)	0	(125)	2,122
St Matthew	240	Ward 3	13,466	6,939	0	6,939	6,527
St Philip Neri	254	Ward 3	854	0	0	0	854
St Roch	320	Ward 3	8,357	7,766	0	7,766	591
St Simon	383	Ward 3	7,075	6,240	0	6,240	835
V John Merlini	397	Ward 3	1,249	714	0	714	536
		<b>Ward 3</b>					

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St Jane Frances	296	Ward 4	562	(13)	0	(13)	575
Bl C Di Castello	409	Ward 4	11,754	11,707	0	11,707	47
James C McGuigan	527	Ward 4	32,976	19,762	0	19,762	13,214
Madonna	506	Ward 4	28,812	19,903	0	19,903	8,908
St Augustine	328	Ward 4	9,539	850	0	850	8,689
St C Garnier	363	Ward 4	5,516	5,505	0	5,505	11
St Conrad	396	Ward 4	808	500	297	797	11
St Jerome	294	Ward 4	1,155	0	0	0	1,155
St Martha	344	Ward 4	603	381	0	381	222
St Norbert	309	Ward 4	6,466	6,394	0	6,394	72
St Raphael	285	Ward 4	1,875	1,360	0	1,360	515
St Robert	297	Ward 4	4,720	(125)	0	(125)	4,845
St Wilfrid	313	Ward 4	8,249	1,809	0	1,809	6,440
		<b>Ward 4</b>					
Blessed Sacrament	226	Ward 5	13,853	13,853	0	13,853	0
Blessed Trinity	289	Ward 5	3,067	3,039	0	3,039	27
Brebeuf	508	Ward 5	74,368	51,965	16,811	68,776	5,592
Cardinal Carter	556	Ward 5	1,335	375	0	375	960
Dante Alighieri	522	Ward 5	14,062	6,356	2,170	8,526	5,536
D'Arcy Mcgee	318	Ward 5	10,705	2,238	0	2,238	8,467
Holy Redeemer	353	Ward 5	5,508	2,125	0	2,125	3,383
Loretto Abbey	510	Ward 5	33,103	24,991	157	25,148	7,955
Marshall McLuhan	561	Ward 5	28,962	23,842	574	24,417	4,545
OL Of Assumption	265	Ward 5	8,237	8,074	0	8,074	163
Regina Mundi	362	Ward 5	22,287	18,285	0	18,285	4,002
St A Daniel	339	Ward 5	7,943	7,913	0	7,913	30
St Agnes	345	Ward 5	6,932	4,537	0	4,537	2,396
St Bonaventure	263	Ward 5	21,921	20,385	0	20,385	1,536
St Charles	250	Ward 5	11,585	8,149	0	8,149	3,436
St Cyril	270	Ward 5	2,850	1,438	0	1,438	1,412
St Edward	255	Ward 5	10,190	8,662	0	8,662	1,529
St Gabriel	256	Ward 5	1,251	538	0	538	713
St J Morrow Park	516	Ward 5	4,139	274	0	274	3,865
St Margaret	249	Ward 5	1,469	726	0	726	743
St Monica	224	Ward 5	6,482	5,883	0	5,883	599
St P Baylon	283	Ward 5	4,650	1,871	0	1,871	2,779
St Thom Aquinas	236	Ward 5	22,182	19,505	0	19,505	2,676
Sts Cosmas And D	398	Ward 5	2,241	544	0	544	1,697
		<b>Ward 5</b>					
Arch Romero	555	Ward 6	9,975	3,089	629	3,718	6,257
Holy Rosary	225	Ward 6	0	(125)	0	(125)	125
Loretto College	511	Ward 6	10,972	6,092	0	6,092	4,880
OL Of Victory	247	Ward 6	1,103	375	0	375	728
Pope Paul	374	Ward 6	1,866	(125)	0	(125)	1,991
Santa Maria	368	Ward 6	6,087	5,662	0	5,662	425
St Alphonsus	326	Ward 6	14,681	9,862	4,265	14,126	555
St Bruno	376	Ward 6	6,383	4,679	0	4,679	1,705
St Clare	214	Ward 6	6,142	5,618	0	5,618	524
St John Bosco	305	Ward 6	4,041	2,422	0	2,422	1,619
St John The Evan	244	Ward 6	13,336	3,037	522	3,558	9,778
St M Of Angel	228	Ward 6	8,111	1,214	6,028	7,242	869
St N Of Bari	355	Ward 6	15,193	13,661	0	13,661	1,532
Stella Maris	371	Ward 6	5,164	1,102	0	1,102	4,061
		<b>Ward 6</b>					

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Blessed Kateri T	393	Ward 7	1,030	903	0	903	127
Ep.of OL C.Acad	378	Ward 7	532	(125)	0	(125)	657
Holy Spirit	282	Ward 7	11,589	6,791	0	6,791	4,798
Jean Vanier	554	Ward 7	36,413	5,537	5,881	11,417	24,995
Mary Ward	544	Ward 7	15,961	12,723	0	12,723	3,238
OL Of Guadalupe	342	Ward 7	563	36	0	36	527
OL Of Wisdom	273	Ward 7	823	101	0	101	722
Precious Blood	258	Ward 7	12,670	9,583	0	9,583	3,088
St Aidan	350	Ward 7	4,625	3,841	0	3,841	784
St Albert	335	Ward 7	4,691	0	0	0	4,691
St Gerald	319	Ward 7	3,011	1,886	0	1,886	1,125
St Henry	395	Ward 7	25,301	25,294	0	25,294	7
St Kevin	300	Ward 7	1,194	991	0	991	204
St Lawrence	264	Ward 7	473	188	0	188	285
St Matthias	357	Ward 7	4,469	3,386	0	3,386	1,083
St Max Kolbe	412	Ward 7	95	17	0	17	78
St Sylvester	373	Ward 7	13,374	10,725	0	10,725	2,649
St Timothy	298	Ward 7	14,380	14,028	0	14,028	351
		<b>Ward 7</b>					
St Jean De Brebeuf	394	Ward 8	1,091	375	0	375	716
Blessed Mother Teresa	538	Ward 8	15,951	14,445	0	14,445	1,506
Cardinal Leger	419	Ward 8	17,137	654	675	1,329	15,808
Divine Infant	414	Ward 8	13,545	12,720	0	12,720	825
Francis Liberman	524	Ward 8	23,560	22,361	0	22,361	1,198
Our L Of Grace	372	Ward 8	9,427	8,997	0	8,997	429
Prince Of Peace	416	Ward 8	15,847	15,639	0	15,639	209
Sacred Heart	415	Ward 8	125	0	0	0	125
St Barnabas	351	Ward 8	8,154	4,314	0	4,314	3,840
St Bartholomew	334	Ward 8	8,183	3,921	0	3,921	4,262
St Bede	425	Ward 8	6,044	5,419	0	5,419	625
St Brendan	359	Ward 8	32,686	22,406	9,722	32,128	558
St Columba	380	Ward 8	1,613	(125)	0	(125)	1,738
St Dominic Savio	467	Ward 8	28,869	27,847	0	27,847	1,022
St E Seton	386	Ward 8	497	2,364	6,032	8,396	(7,900)
St Florence	385	Ward 8	1,376	980	0	980	396
St G Lalemant	377	Ward 8	9,122	136	8,000	8,136	987
St I Of Loyola	365	Ward 8	18,381	17,791	0	17,791	590
St M Bourgeoys	381	Ward 8	4,296	4,003	0	4,003	293
St Malachy	336	Ward 8	1,068	1,032	0	1,032	36
St Rene Goupil	408	Ward 8	3,860	3,452	0	3,452	409
		<b>Ward 8</b>					
St Michael	387	Ward 9	400	324	0	324	76
Blessed John XXIII	348	Ward 9	1,459	891	0	891	568
Msgr Fraser Tor	533	Ward 9	15,668	4,055	0	4,055	11,613
OL Of Lourdes	221	Ward 9	7,432	6,123	0	6,123	1,309
OL Of P Help	239	Ward 9	7,905	7,780	0	7,780	125
Sr Santo Cristo	367	Ward 9	328	328	0	328	0
St Anselm	243	Ward 9	6,662	6,382	219	6,602	61
St Fr Of Assisi	206	Ward 9	6,564	6,475	0	6,475	89
St Joseph Col	514	Ward 9	14,563	1,886	0	1,886	12,677
St Luke	347	Ward 9	1,901	1,885	0	1,885	15
St Mary	205	Ward 9	6,718	5,779	0	5,779	939
St Michael C Jr	217	Ward 9	331	(125)	0	(125)	456
St Michael Ch Sr	518	Ward 9	13,696	12,280	1,085	13,365	332
St Paul	204	Ward 9	5,671	5,463	0	5,463	208
St Raymond	293	Ward 9	11,873	1,137	0	1,137	10,736
		<b>Ward 9</b>					

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School		Ward	Block Budget	YTD Actual	Cmmts	Tot Act & Cmmts	Avail. Balance
Bishop M/Merton	545	Ward 10	1,924	450	641	1,092	833
Holy Family	212	Ward 10	5,532	0	0	0	5,532
James Culnan	325	Ward 10	3,713	2,166	0	2,166	1,546
St Anthony	210	Ward 10	5,709	(125)	0	(125)	5,834
St Cecilia	218	Ward 10	2,348	1,022	580	1,601	747
St Helen	208	Ward 10	23,003	14,257	0	14,257	8,746
St James	275	Ward 10	320	(125)	0	(125)	445
St Josaphat	291	Ward 10	4,183	4,066	0	4,066	116
St Luigi	370	Ward 10	862	(125)	220	95	767
St Mary Sec	528	Ward 10	33,512	14,372	0	14,372	19,140
St Pius X	237	Ward 10	678	548	0	548	130
St Rita	216	Ward 10	8,433	3,119	0	3,119	5,314
St Sebastian	354	Ward 10	3,876	1,328	0	1,328	2,548
St V De Paul	227	Ward 10	1,732	(2,347)	0	(2,347)	4,079
		<b>Ward 10</b>					
Annunciation	299	Ward 11	403	(125)	0	(125)	528
Canadian Martyrs	251	Ward 11	9,345	9,321	0	9,321	24
Holy Cross	242	Ward 11	568	403	0	403	165
Holy Name	215	Ward 11	7,767	7,225	0	7,225	542
Notre Dame	501	Ward 11	10,019	2,273	0	2,273	7,746
Senator O'Connor	505	Ward 11	27,061	10,452	0	10,452	16,609
St Brigid	235	Ward 11	1,059	(125)	425	300	760
St Catherine	316	Ward 11	4,764	4,154	0	4,154	609
St Denis	310	Ward 11	4,610	4,178	301	4,479	131
St Isaac Jogues	315	Ward 11	5,206	3,716	0	3,716	1,491
St John (Tor)	220	Ward 11	6,878	1,042	940	1,983	4,895
St Joseph	209	Ward 11	6,653	6,100	212	6,312	341
St Patrick	546	Ward 11	3,076	313	0	313	2,763
		<b>Ward 11</b>					
Cardinal Newman	519	Ward 12	29,199	16,659	918	17,577	11,622
Im Heart of Mary	272	Ward 12	1,395	1,395	0	1,395	0
Neil McNeil	502	Ward 12	34,933	24,042	0	24,042	10,890
Pope J Paul II	531	Ward 12	73,996	25,403	0	25,403	48,593
St Agatha	302	Ward 12	9,612	5,792	0	5,792	3,819
St Barbara	274	Ward 12	20,264	9,739	0	9,739	10,525
St Boniface	277	Ward 12	14,636	8,842	0	8,842	5,794
St Dunstan	241	Ward 12	389	50	0	50	339
St E Campion	356	Ward 12	1,166	224	0	224	942
St Joachim	292	Ward 12	5,205	415	0	415	4,790
St M De Porres	286	Ward 12	8,589	5,222	3,013	8,234	355
St Maria Goretti	260	Ward 12	920	684	0	684	236
St Nicholas	308	Ward 12	563	0	0	0	563
St Richard	301	Ward 12	12,279	(125)	0	(125)	12,404
St Rose Of Lima	269	Ward 12	229	0	0	0	229
St Th Shrine	248	Ward 12	30,218	5,785	18,000	23,785	6,433
St Thomas More	322	Ward 12	15,128	6,475	8,000	14,475	653
St Ursula	306	Ward 12	15,836	14,180	0	14,180	1,656
St Victor	338	Ward 12	10,329	8,588	0	8,588	1,740