

**Toronto Catholic District School Board
2008-2009 School Block Analysis
for the period of September 1, 2008 to May 31, 2009**

| Ward | School Name | Block Budget | YTD Actual | PO Commitments | Total Actual & PO Commitments | Available Balance (before Funds Reservations) | % Pln Util | FUNDS RESERVATION Printing & Photocopying | FUNDS RESERVATION VISA PCard | Available Balance (after Funds Reservations) |
|---------------|------------------|--------------|------------|----------------|-------------------------------|---|------------|---|------------------------------|--|
| Ward 1 | All Saints | 70,116 | 59,734 | 382 | 60,116 | 10,001 | 85.7% | 2,158 | 7,567 | 275 |
| Ward 1 | Don Bosco | 151,655 | 148,165 | 3,274 | 151,439 | 215 | 99.9% | 0 | 0 | 215 |
| Ward 1 | Father Serra | 63,687 | 34,528 | 555 | 35,083 | 28,604 | 55.1% | 1,071 | 3,931 | 23,601 |
| Ward 1 | Fr Henry Carr | 144,019 | 128,686 | 9,128 | 137,814 | 6,204 | 95.7% | 151 | 4,630 | 1,424 |
| Ward 1 | Holy Child | 33,628 | 26,681 | 1,542 | 28,223 | 5,405 | 83.9% | 1,070 | 1,713 | 2,622 |
| Ward 1 | Msgr J Corrigan | 13,519 | 12,317 | 96 | 12,413 | 1,107 | 91.8% | 425 | 338 | 343 |
| Ward 1 | Msgr P Johnson | 142,536 | 121,762 | 1,609 | 123,372 | 19,164 | 86.6% | 989 | 5,821 | 12,355 |
| Ward 1 | St Andrew | 54,014 | 26,598 | 3,943 | 30,541 | 23,473 | 56.5% | 33 | 5,383 | 18,057 |
| Ward 1 | St Angela | 46,088 | 22,368 | 2,041 | 24,410 | 21,678 | 53.0% | 1,468 | 4,973 | 15,238 |
| Ward 1 | St Benedict | 62,551 | 53,345 | 37 | 53,382 | 9,169 | 85.3% | 354 | 8,420 | 394 |
| Ward 1 | St Demetrius | 44,147 | 25,083 | 811 | 25,894 | 18,253 | 58.7% | 1,397 | 3,361 | 13,495 |
| Ward 1 | St Dorothy | 32,529 | 23,413 | 824 | 24,237 | 8,292 | 74.5% | 1,476 | 3,225 | 3,591 |
| Ward 1 | St Eugene | 29,859 | 22,407 | 2,445 | 24,852 | 5,006 | 83.2% | 266 | 1,996 | 2,744 |
| Ward 1 | St John Vianney | 34,410 | 32,763 | 489 | 33,251 | 1,158 | 96.6% | 75 | 1,072 | 12 |
| Ward 1 | St Marcellus | 33,586 | 27,134 | 968 | 28,103 | 5,484 | 83.7% | 808 | 2,695 | 1,980 |
| Ward 1 | St Maurice | 33,811 | 27,453 | 2,183 | 29,636 | 4,175 | 87.7% | 563 | 2,224 | 1,388 |
| Ward 1 | St Stephen | 41,790 | 20,939 | 3,388 | 24,328 | 17,463 | 58.2% | 1,864 | 6,230 | 9,369 |
| Ward 1 | Transfiguration | 54,534 | 43,727 | 674 | 44,401 | 10,133 | 81.4% | 993 | 5,783 | 3,357 |
| Ward 1 | | | | | | | | | | |
| Ward 2 | Bishop Allen | 268,689 | 222,413 | 5,795 | 228,208 | 40,481 | 84.9% | 8,488 | 12,020 | 19,973 |
| Ward 2 | Christ The King | 24,331 | 11,516 | 3,504 | 15,019 | 9,312 | 61.7% | 524 | 3,796 | 4,992 |
| Ward 2 | Fr John Redmond | 178,843 | 163,779 | 2,939 | 166,718 | 12,125 | 93.2% | 7,651 | 577 | 3,897 |
| Ward 2 | Holy Angels | 32,682 | 18,735 | 2,303 | 21,038 | 11,644 | 64.4% | 652 | 672 | 10,320 |
| Ward 2 | J Card Slipy | 57,572 | 48,662 | 759 | 49,421 | 8,150 | 85.8% | 260 | 6,799 | 1,092 |
| Ward 2 | M Power/StJoseph | 406,561 | 340,658 | 39,822 | 380,480 | 26,082 | 93.6% | 10,104 | 3,168 | 12,809 |
| Ward 2 | Mother Cabrini | 19,395 | 13,757 | 1,504 | 15,260 | 4,135 | 78.7% | 120 | 1,319 | 2,695 |
| Ward 2 | Nativity Of Lord | 47,603 | 41,454 | 4,620 | 46,074 | 1,529 | 96.8% | 598 | 478 | 453 |
| Ward 2 | OL Of Peace | 60,514 | 30,122 | 934 | 31,057 | 29,457 | 51.3% | 1,376 | 7,417 | 20,664 |
| Ward 2 | OL Of Sorrows | 121,579 | 43,231 | 208 | 43,439 | 78,140 | 35.7% | 102 | 6,886 | 71,152 |
| Ward 2 | St Ambrose | 35,160 | 18,575 | 0 | 18,575 | 16,585 | 52.8% | 488 | 1,826 | 14,271 |
| Ward 2 | St Clement | 35,536 | 30,486 | 726 | 31,212 | 4,324 | 87.8% | 992 | 2,314 | 1,019 |
| Ward 2 | St Elizabeth | 24,218 | 18,315 | 1,104 | 19,419 | 4,799 | 80.2% | 429 | 694 | 3,677 |
| Ward 2 | St Gregory | 69,604 | 39,855 | 2,499 | 42,354 | 27,250 | 60.9% | 909 | 8,735 | 17,606 |
| Ward 2 | St Leo | 29,573 | 17,726 | 118 | 17,844 | 11,729 | 60.3% | 1,487 | 3,497 | 6,745 |
| Ward 2 | St Louis | 30,469 | 24,639 | 0 | 24,639 | 5,831 | 80.9% | 288 | 316 | 5,226 |
| Ward 2 | St Mark | 22,801 | 14,193 | 2,094 | 16,287 | 6,514 | 71.4% | 920 | 2,551 | 3,043 |
| Ward 2 | St Teresa | 19,551 | 15,023 | 1,332 | 16,355 | 3,196 | 83.7% | 415 | 2,561 | 219 |
| Ward 2 | | | | | | | | | | |

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|---------------|------------------|--------------|------------|----------------|-------------------------------|---|------------|---|------------------------------|--|
| Ward 3 | Chaminade Col | 155,699 | 125,893 | 7,515 | 133,408 | 22,291 | 85.7% | 5,923 | 13,546 | 2,822 |
| Ward 3 | Imm Conception | 40,273 | 27,779 | 124 | 27,903 | 12,370 | 69.3% | 22 | 5,572 | 6,776 |
| Ward 3 | St Basil T Great | 275,126 | 219,149 | 5,458 | 224,608 | 50,518 | 81.6% | 5,262 | 7,204 | 38,052 |
| Ward 3 | St Bernard | 61,731 | 40,993 | 350 | 41,343 | 20,388 | 67.0% | 2,049 | 2,239 | 16,100 |
| Ward 3 | St F De Sales | 35,694 | 23,143 | 7,896 | 31,039 | 4,656 | 87.0% | 1,371 | 565 | 2,721 |
| Ward 3 | St Fidelis | 56,728 | 32,631 | 38 | 32,669 | 24,059 | 57.6% | 2,474 | 6,086 | 15,499 |
| Ward 3 | St Fr Xavier | 44,096 | 41,549 | 492 | 42,041 | 2,055 | 95.3% | 590 | 402 | 1,064 |
| Ward 3 | St G Majella | 17,925 | 14,558 | 423 | 14,982 | 2,943 | 83.6% | 254 | 224 | 2,465 |
| Ward 3 | St Jude | 67,193 | 42,409 | 2,327 | 44,736 | 22,458 | 66.6% | 3,743 | 1,283 | 17,432 |
| Ward 3 | St Matthew | 56,092 | 47,020 | 1,978 | 48,998 | 7,093 | 87.4% | 325 | 1,299 | 5,469 |
| Ward 3 | St Philip Neri | 36,308 | 19,565 | 4,891 | 24,456 | 11,852 | 67.4% | 497 | 2,708 | 8,647 |
| Ward 3 | St Roch | 40,613 | 32,884 | 1,116 | 34,000 | 6,613 | 83.7% | 335 | 4,621 | 1,658 |
| Ward 3 | St Simon | 36,829 | 28,909 | 543 | 29,452 | 7,377 | 80.0% | 849 | 2,789 | 3,739 |
| Ward 3 | V John Merlini | 36,348 | 22,127 | 464 | 22,591 | 13,757 | 62.2% | 1,891 | 3,694 | 8,172 |
| Ward 3 | | | | | | | | | | |
| Ward 4 | Bl C Di Castello | 25,571 | 16,957 | 1,555 | 18,512 | 7,059 | 72.4% | 513 | 1,608 | 4,938 |
| Ward 4 | James C McGuigan | 120,211 | 89,052 | 1,837 | 90,889 | 29,322 | 75.6% | 2,173 | 2,596 | 24,553 |
| Ward 4 | Madonna | 98,722 | 37,187 | 6,703 | 43,890 | 54,832 | 44.5% | 2,314 | 4,481 | 48,038 |
| Ward 4 | St Augustine | 46,916 | 21,960 | 0 | 21,960 | 24,956 | 46.8% | 2,739 | 8,486 | 13,732 |
| Ward 4 | St C Garnier | 37,615 | 28,337 | 1,237 | 29,574 | 8,041 | 78.6% | 1,311 | 680 | 6,050 |
| Ward 4 | St Conrad | 34,562 | 31,882 | 428 | 32,309 | 2,253 | 93.5% | 685 | 215 | 1,353 |
| Ward 4 | St Jane Frances | 85,001 | 59,937 | 316 | 60,253 | 24,748 | 70.9% | 2,656 | 8,497 | 13,595 |
| Ward 4 | St Jerome | 44,551 | 29,597 | 351 | 29,948 | 14,603 | 67.2% | 768 | 3,108 | 10,727 |
| Ward 4 | St Martha | 24,251 | 17,576 | 3,747 | 21,323 | 2,929 | 87.9% | 201 | 781 | 1,947 |
| Ward 4 | St Norbert | 30,567 | 15,991 | 10,841 | 26,831 | 3,736 | 87.8% | 677 | 1,630 | 1,428 |
| Ward 4 | St Raphael | 52,660 | 47,618 | 1,801 | 49,419 | 3,241 | 93.8% | 1,583 | 984 | 674 |
| Ward 4 | St Robert | 61,329 | 26,986 | 949 | 27,935 | 33,394 | 45.5% | 1,925 | 5,391 | 26,077 |
| Ward 4 | St Wilfrid | 61,220 | 42,325 | 6,046 | 48,371 | 12,849 | 79.0% | 391 | 1,819 | 10,639 |
| Ward 4 | | | | | | | | | | |

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| Ward 5 | BI Sacrament | 48,521 | 40,150 | 73 | 40,223 | 8,298 | 82.9% | 1,706 | 3,923 | 2,669 |
| Ward 5 | Blessed Trinity | 25,972 | 23,539 | 533 | 24,072 | 1,900 | 92.7% | 302 | 1,203 | 395 |
| Ward 5 | Brebeuf | 194,168 | 152,116 | 6,969 | 159,085 | 35,083 | 81.9% | 2,241 | 5,556 | 27,286 |
| Ward 5 | Cardinal Carter | 137,874 | 93,341 | 2,983 | 96,324 | 41,550 | 69.9% | 2,204 | 3,508 | 35,839 |
| Ward 5 | Dante Alighieri | 231,872 | 165,812 | 16,438 | 182,250 | 49,622 | 78.6% | 6,920 | 8,575 | 34,127 |
| Ward 5 | D'Arcy Mcgee | 77,631 | 24,389 | 8,177 | 32,565 | 45,065 | 41.9% | 1,574 | 3,748 | 39,743 |
| Ward 5 | Holy Redeemer | 10,542 | 5,598 | 0 | 5,598 | 4,944 | 53.1% | 382 | 548 | 4,015 |
| Ward 5 | Loretto Abbey | 170,515 | 114,365 | 5,436 | 119,801 | 50,714 | 70.3% | 227 | 13,018 | 37,469 |
| Ward 5 | Marshall McLuhan | 190,132 | 161,893 | 4,899 | 166,792 | 23,339 | 87.7% | 660 | 9,001 | 13,678 |
| Ward 5 | OL Of Assumption | 27,633 | 21,153 | 879 | 22,032 | 5,601 | 79.7% | 812 | 1,300 | 3,489 |
| Ward 5 | Regina Mundi | 44,017 | 34,512 | 762 | 35,274 | 8,743 | 80.1% | 1,701 | 1,591 | 5,451 |
| Ward 5 | St A Daniel | 27,441 | 21,663 | 0 | 21,663 | 5,778 | 78.9% | 421 | 1,345 | 4,012 |
| Ward 5 | St Agnes | 24,756 | 17,287 | 53 | 17,340 | 7,416 | 70.0% | 906 | 1,755 | 4,755 |
| Ward 5 | St Bonaventure | 53,261 | 39,216 | 1,472 | 40,688 | 12,573 | 76.4% | 2,835 | 1,722 | 8,016 |
| Ward 5 | St Charles | 25,134 | 17,424 | 0 | 17,424 | 7,710 | 69.3% | 660 | 4,031 | 3,019 |
| Ward 5 | St Cyril | 52,015 | 25,190 | 2,314 | 27,504 | 24,511 | 52.9% | 800 | 6,463 | 17,248 |
| Ward 5 | St Edward | 18,171 | 14,325 | 28 | 14,353 | 3,819 | 79.0% | 315 | 1,770 | 1,735 |
| Ward 5 | St Gabriel | 33,520 | 30,945 | 517 | 31,462 | 2,058 | 93.9% | 653 | 791 | 615 |
| Ward 5 | St J Morrow Park | 123,466 | 106,844 | 663 | 107,507 | 15,959 | 87.1% | 1,746 | 3,183 | 11,030 |
| Ward 5 | St Margaret | 62,461 | 54,474 | 6,763 | 61,237 | 1,224 | 98.0% | 398 | 350 | 476 |
| Ward 5 | St Monica | 25,742 | 16,713 | 476 | 17,189 | 8,553 | 66.8% | 1,317 | 305 | 6,931 |
| Ward 5 | St P Baylon | 43,194 | 37,385 | 910 | 38,295 | 4,899 | 88.7% | 714 | 4,073 | 111 |
| Ward 5 | St Thom Aquinas | 70,922 | 43,674 | 11,385 | 55,060 | 15,863 | 77.6% | 43 | 7,417 | 8,403 |
| Ward 5 | Sts Cosmas And D | 32,910 | 26,135 | 3,822 | 29,957 | 2,953 | 91.0% | 947 | 1,456 | 550 |
| Ward 5 | | | | | | | | | | |
| Ward 6 | Arch Romero | 148,055 | 106,475 | 5,752 | 112,228 | 35,827 | 75.8% | 4,294 | 8,232 | 23,301 |
| Ward 6 | Holy Rosary | 26,789 | 25,120 | 694 | 25,814 | 975 | 96.4% | 95 | 663 | 217 |
| Ward 6 | Loretto College | 121,946 | 70,833 | 1,494 | 72,327 | 49,619 | 59.3% | 3,431 | 9,773 | 36,414 |
| Ward 6 | OL Of Victory | 73,025 | 45,043 | 3,042 | 48,085 | 24,941 | 65.8% | 1,162 | 598 | 23,181 |
| Ward 6 | Pope Paul | 46,984 | 22,333 | 1,250 | 23,584 | 23,400 | 50.2% | 1,220 | 661 | 21,519 |
| Ward 6 | Santa Maria | 21,572 | 15,263 | 524 | 15,787 | 5,785 | 73.2% | 996 | 491 | 4,298 |
| Ward 6 | St Alphonsus | 30,817 | 26,861 | 0 | 26,861 | 3,956 | 87.2% | 156 | 180 | 3,619 |
| Ward 6 | St Bruno | 16,491 | 6,950 | 1,444 | 8,394 | 8,097 | 50.9% | 508 | 1,855 | 5,734 |
| Ward 6 | St Clare | 54,875 | 49,297 | 240 | 49,537 | 5,338 | 90.3% | 198 | 3,055 | 2,085 |
| Ward 6 | St John Bosco | 26,829 | 15,680 | 4,310 | 19,990 | 6,838 | 74.5% | 526 | 2,788 | 3,525 |
| Ward 6 | St John The Evan | 49,905 | 29,164 | 8,946 | 38,110 | 11,795 | 76.4% | 1,219 | 4,407 | 6,169 |
| Ward 6 | St M Of Angel | 36,512 | 25,500 | 3,186 | 28,686 | 7,825 | 78.6% | 1,218 | 1,446 | 5,161 |
| Ward 6 | St N Of Bari | 60,154 | 53,082 | 48 | 53,129 | 7,024 | 88.3% | 1,565 | 3,416 | 2,044 |
| Ward 6 | Stella Maris | 48,707 | 37,633 | 1,594 | 39,226 | 9,481 | 80.5% | 1,888 | 6,067 | 1,526 |
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| Ward 7 | Blessed Kateri T | 23,850 | 19,942 | 2,949 | 22,890 | 959 | 96.0% | 436 | 400 | 123 |
| Ward 7 | Ep.of OL C.Acad | 18,143 | 14,445 | 168 | 14,613 | 3,530 | 80.5% | 1,239 | 1,069 | 1,222 |
| Ward 7 | Holy Spirit | 32,512 | 30,774 | 0 | 30,774 | 1,738 | 94.7% | 101 | 1,561 | 76 |
| Ward 7 | Jean Vanier | 171,466 | 126,588 | 22,264 | 148,852 | 22,615 | 86.8% | 647 | 4,341 | 17,626 |
| Ward 7 | Mary Ward | 219,754 | 154,121 | 1,844 | 155,965 | 63,789 | 71.0% | 3,943 | 10,208 | 49,638 |
| Ward 7 | OL Of Guadalupe | 12,268 | 7,463 | 117 | 7,580 | 4,688 | 61.8% | 425 | 480 | 3,783 |
| Ward 7 | OL Of Wisdom | 42,900 | 32,015 | 3,551 | 35,566 | 7,334 | 82.9% | 838 | 3,676 | 2,820 |
| Ward 7 | Precious Blood | 44,771 | 39,813 | 521 | 40,334 | 4,437 | 90.1% | 952 | 2,644 | 842 |
| Ward 7 | St Aidan | 33,089 | 13,937 | 2,191 | 16,128 | 16,961 | 48.7% | 980 | 4,612 | 11,369 |
| Ward 7 | St Albert | 40,660 | 38,747 | 792 | 39,539 | 1,121 | 97.2% | 680 | 312 | 129 |
| Ward 7 | St Gerald | 22,837 | 18,773 | 678 | 19,451 | 3,386 | 85.2% | 618 | 1,644 | 1,124 |
| Ward 7 | St Henry | 34,873 | 26,353 | 2,960 | 29,313 | 5,560 | 84.1% | 86 | 4,419 | 1,055 |
| Ward 7 | St Kevin | 27,455 | 21,137 | 1,557 | 22,694 | 4,761 | 82.7% | 877 | 2,217 | 1,667 |
| Ward 7 | St Lawrence | 45,740 | 31,451 | 0 | 31,451 | 14,290 | 68.8% | 993 | 2,879 | 10,417 |
| Ward 7 | St Matthias | 19,835 | 16,308 | 1,217 | 17,525 | 2,310 | 88.4% | 888 | 373 | 1,049 |
| Ward 7 | St Max Kolbe | 9,228 | 7,831 | 626 | 8,457 | 771 | 91.6% | 116 | 266 | 389 |
| Ward 7 | St Sylvester | 26,746 | 10,025 | 384 | 10,408 | 16,338 | 38.9% | 1,090 | 516 | 14,731 |
| Ward 7 | St Timothy | 60,848 | 48,100 | 3,510 | 51,610 | 9,237 | 84.8% | 1,446 | 1,897 | 5,895 |
| Ward 7 | | | | | | | | | | |
| Ward 8 | Cardinal Leger | 47,426 | 28,053 | 5,148 | 33,201 | 14,225 | 70.0% | 1,712 | 2,510 | 10,003 |
| Ward 8 | Divine Infant | 17,326 | 15,440 | 25 | 15,466 | 1,860 | 89.3% | 405 | 462 | 993 |
| Ward 8 | Francis Liberman | 143,550 | 134,989 | 885 | 135,875 | 7,675 | 94.7% | 2,181 | 4,588 | 906 |
| Ward 8 | Mother Teresa | 130,494 | 106,169 | 4,556 | 110,725 | 19,769 | 84.9% | 3,596 | 2,173 | 14,001 |
| Ward 8 | Our L Of Grace | 27,429 | 19,926 | 651 | 20,578 | 6,851 | 75.0% | 735 | 2,603 | 3,513 |
| Ward 8 | Prince Of Peace | 31,441 | 28,063 | 45 | 28,109 | 3,332 | 89.4% | 316 | 2,896 | 120 |
| Ward 8 | Sacred Heart | 21,835 | 17,299 | 502 | 17,800 | 4,035 | 81.5% | 1,456 | 2,401 | 178 |
| Ward 8 | St Barnabas | 39,238 | 29,214 | 312 | 29,526 | 9,712 | 75.2% | 1,523 | 1,356 | 6,832 |
| Ward 8 | St Bartholomew | 13,853 | 6,176 | 3,509 | 9,685 | 4,168 | 69.9% | 66 | 733 | 3,369 |
| Ward 8 | St Bede | 35,141 | 23,576 | 4,246 | 27,822 | 7,319 | 79.2% | 70 | 4,231 | 3,018 |
| Ward 8 | St Brendan | 56,360 | 53,560 | 528 | 54,087 | 2,273 | 96.0% | 668 | 1,076 | 529 |
| Ward 8 | St Columba | 21,990 | 17,963 | 1,132 | 19,095 | 2,895 | 86.8% | 23 | 2,872 | 1 |
| Ward 8 | St Dominic Savio | 37,037 | 16,703 | 260 | 16,963 | 20,074 | 45.8% | 1,035 | 2,656 | 16,383 |
| Ward 8 | St E Seton | 19,897 | 16,126 | 688 | 16,814 | 3,083 | 84.5% | 186 | 335 | 2,562 |
| Ward 8 | St Florence | 21,622 | 12,815 | 2,568 | 15,384 | 6,238 | 71.1% | 697 | 2,382 | 3,159 |
| Ward 8 | St G Lalemant | 30,815 | 25,601 | 1,027 | 26,629 | 4,187 | 86.4% | 1,298 | 1,889 | 1,000 |
| Ward 8 | St I Of Loyola | 23,161 | 11,003 | 64 | 11,066 | 12,095 | 47.8% | 54 | 1,310 | 10,731 |
| Ward 8 | St J De Brebeuf | 30,433 | 21,502 | 1,933 | 23,435 | 6,997 | 77.0% | 928 | 1,266 | 4,804 |
| Ward 8 | St M Bourgeois | 15,376 | 8,278 | 761 | 9,038 | 6,338 | 58.8% | 93 | 1,626 | 4,619 |
| Ward 8 | St Malachy | 30,733 | 22,888 | 30 | 22,918 | 7,815 | 74.6% | 7 | 1,862 | 5,946 |
| Ward 8 | St Rene Goupil | 16,158 | 14,311 | 100 | 14,411 | 1,747 | 89.2% | 584 | 1,034 | 129 |
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|----------------|------------------|--------------|------------|----------------|-------------------------------|---|------------|---|------------------------------|--|
| Ward 9 | John XXIII | 36,619 | 31,650 | 2,725 | 34,375 | 2,245 | 93.9% | 842 | 646 | 757 |
| Ward 9 | Msgr Fraser Tor | 164,030 | 150,948 | 8,408 | 159,356 | 4,674 | 97.2% | 1,236 | 1,556 | 1,881 |
| Ward 9 | OL Of Lourdes | 61,704 | 39,521 | 483 | 40,005 | 21,699 | 64.8% | 2,546 | 8,115 | 11,038 |
| Ward 9 | OL Of P Help | 28,575 | 25,215 | 1,214 | 26,430 | 2,145 | 92.5% | 628 | 1,456 | 61 |
| Ward 9 | Sr Santo Cristo | 13,361 | 9,681 | 82 | 9,763 | 3,598 | 73.1% | 609 | 1,829 | 1,160 |
| Ward 9 | St Anselm | 32,897 | 25,296 | 427 | 25,723 | 7,174 | 78.2% | 858 | 4,090 | 2,226 |
| Ward 9 | St Fr Of Assisi | 19,796 | 13,615 | 0 | 13,615 | 6,181 | 68.8% | 113 | 2,236 | 3,832 |
| Ward 9 | St Joseph Col | 112,005 | 83,441 | 3,128 | 86,569 | 25,437 | 77.3% | 4,071 | 52 | 21,314 |
| Ward 9 | St Luke | 45,106 | 21,675 | 1,113 | 22,788 | 22,318 | 50.5% | 1,111 | 1,277 | 19,930 |
| Ward 9 | St Mary | 23,720 | 15,417 | 733 | 16,150 | 7,570 | 68.1% | 391 | 2,807 | 4,372 |
| Ward 9 | St Michael | 12,513 | 10,735 | 886 | 11,621 | 892 | 92.9% | 321 | 176 | 396 |
| Ward 9 | St Michael C Jr | 18,749 | 14,010 | 240 | 14,250 | 4,499 | 76.0% | 820 | 2,593 | 1,086 |
| Ward 9 | St Michael Ch Sr | 14,637 | (1,895) | 12,484 | 10,588 | 4,048 | 72.3% | 768 | 1,198 | 2,083 |
| Ward 9 | St Paul | 18,317 | 16,411 | 1,550 | 17,961 | 356 | 98.1% | 72 | 137 | 147 |
| Ward 9 | St Raymond | 24,012 | 15,166 | 462 | 15,628 | 8,384 | 65.1% | 1,252 | 1,447 | 5,685 |
| Ward 9 | | | | | | | | | | |
| Ward 10 | Bishop M/Merton | 149,554 | 108,440 | 16,498 | 124,938 | 24,615 | 83.5% | 4,684 | 7,947 | 11,984 |
| Ward 10 | Holy Family | 38,921 | 29,022 | 704 | 29,725 | 9,196 | 76.4% | 1,514 | 1,628 | 6,053 |
| Ward 10 | James Culnan | 42,427 | 37,975 | 1,018 | 38,993 | 3,433 | 91.9% | 1,531 | 1,010 | 893 |
| Ward 10 | St Anthony | 43,731 | 29,504 | 1,843 | 31,347 | 12,384 | 71.7% | 2,607 | 1,350 | 8,427 |
| Ward 10 | St Cecilia | 40,842 | 22,790 | 926 | 23,715 | 17,126 | 58.1% | 1,547 | 2,939 | 12,640 |
| Ward 10 | St Helen | 58,430 | 54,325 | 192 | 54,517 | 3,914 | 93.3% | 45 | 2,334 | 1,535 |
| Ward 10 | St James | 28,591 | 18,883 | 3,835 | 22,719 | 5,873 | 79.5% | 278 | 768 | 4,827 |
| Ward 10 | St Josaphat | 16,102 | 12,523 | 495 | 13,018 | 3,084 | 80.8% | 619 | 103 | 2,362 |
| Ward 10 | St Luigi | 36,180 | 13,305 | 5,280 | 18,585 | 17,595 | 51.4% | 719 | 5,578 | 11,298 |
| Ward 10 | St Mary's Second | 182,940 | 118,753 | 11,151 | 129,903 | 53,037 | 71.0% | 1,698 | 6,705 | 44,634 |
| Ward 10 | St Pius X | 48,440 | 28,826 | 3,360 | 32,186 | 16,254 | 66.4% | 2,572 | 5,707 | 7,974 |
| Ward 10 | St Rita | 15,272 | 8,823 | 259 | 9,081 | 6,191 | 59.5% | 113 | 504 | 5,574 |
| Ward 10 | St Sebastian | 40,768 | 29,707 | 6,012 | 35,719 | 5,049 | 87.6% | 1,491 | 620 | 2,938 |
| Ward 10 | St V De Paul | 29,447 | 26,325 | 0 | 26,325 | 3,122 | 89.4% | 336 | 2,766 | 19 |
| Ward 10 | | | | | | | | | | |
| Ward 11 | Annunciation | 42,247 | 33,611 | 904 | 34,516 | 7,731 | 81.7% | 935 | 4,256 | 2,540 |
| Ward 11 | Canadian Martyrs | 33,258 | 21,407 | 1,112 | 22,520 | 10,739 | 67.7% | 1,830 | 2,229 | 6,680 |
| Ward 11 | Holy Cross | 35,872 | 28,347 | 62 | 28,409 | 7,463 | 79.2% | 752 | 3,210 | 3,500 |
| Ward 11 | Holy Name | 36,698 | 29,032 | 3,020 | 32,052 | 4,646 | 87.3% | 971 | 1,263 | 2,411 |
| Ward 11 | Notre Dame | 122,709 | 91,387 | 4,865 | 96,252 | 26,457 | 78.4% | 2,539 | 10,352 | 13,566 |
| Ward 11 | Senator O'Connor | 207,532 | 177,468 | 9,221 | 186,689 | 20,843 | 90.0% | 2,372 | 1,243 | 17,229 |
| Ward 11 | St Brigid | 56,466 | 40,147 | 1,510 | 41,657 | 14,808 | 73.8% | 62 | 6,128 | 8,619 |
| Ward 11 | St Catherine | 11,833 | 4,167 | 223 | 4,390 | 7,443 | 37.1% | 994 | 1,341 | 5,107 |
| Ward 11 | St Denis | 24,126 | 15,646 | 589 | 16,235 | 7,891 | 67.3% | 1,638 | 167 | 6,087 |
| Ward 11 | St Isaac Jogues | 29,174 | 16,370 | 7,056 | 23,426 | 5,748 | 80.3% | 690 | 1,975 | 3,083 |
| Ward 11 | St John (Tor) | 49,256 | 26,782 | 1,084 | 27,866 | 21,390 | 56.6% | 573 | 8,394 | 12,423 |
| Ward 11 | St Joseph | 17,585 | 14,180 | 157 | 14,337 | 3,249 | 81.5% | 23 | 2,168 | 1,058 |
| Ward 11 | St Patrick | 94,195 | 69,534 | 3,317 | 72,852 | 21,343 | 77.3% | 1,294 | 1,056 | 18,993 |

Toronto Catholic District School Board
 2008-2009 School Block Analysis
 for the period of September 1, 2008 to May 31, 2009

| Ward | School Name | Block Budget | YTD Actual | PO Commitments | Total Actual & PO Commitments | Available Balance (before Funds Reservations) | % Pln Util | FUNDS RESERVATION Printing & Photocopying | FUNDS RESERVATION VISA PCard | Available Balance (after Funds Reservations) |
|---------|-------------|--------------|------------|----------------|-------------------------------|---|------------|---|------------------------------|--|
| Ward 11 | | | | | | | | | | |

**Toronto Catholic District School Board
2008-2009 School Block Analysis
for the period of September 1, 2008 to May 31, 2009**

| Ward | School Name | Block Budget | YTD Actual | PO Commitments | Total Actual & PO Commitments | Available Balance (before Funds Reservations) | % Pln Util | FUNDS RESERVATION Printing & Photocopying | FUNDS RESERVATION VISA PCard | Available Balance (after Funds Reservations) |
|---------|-------------------|--------------|------------|----------------|-------------------------------|---|------------|---|------------------------------|--|
| Ward 12 | Cardinal Newman | 229,452 | 209,911 | 8,652 | 218,563 | 10,890 | 95.3% | 2,731 | 8,015 | 144 |
| Ward 12 | Im Heart of Mary | 26,562 | 22,960 | 1,194 | 24,153 | 2,408 | 90.9% | 476 | 1,186 | 746 |
| Ward 12 | Neil McNeil | 150,136 | 129,711 | 5,661 | 135,372 | 14,764 | 90.2% | 6,458 | 2,878 | 5,428 |
| Ward 12 | OL Of Fatima | 70,004 | 61,894 | 566 | 62,460 | 7,544 | 89.2% | 3,400 | 2,700 | 1,444 |
| Ward 12 | Pope John Paul II | 295,635 | 223,431 | 3,306 | 226,737 | 68,898 | 76.7% | 10,105 | 10,631 | 48,162 |
| Ward 12 | St Agatha | 38,434 | 29,484 | 153 | 29,637 | 8,797 | 77.1% | 1,823 | 3,878 | 3,097 |
| Ward 12 | St Barbara | 33,097 | 23,109 | 460 | 23,569 | 9,528 | 71.2% | 931 | 4,250 | 4,347 |
| Ward 12 | St Boniface | 37,662 | 35,160 | 1 | 35,161 | 2,501 | 93.4% | 149 | 690 | 1,662 |
| Ward 12 | St Dunstan | 26,691 | 21,773 | 2,126 | 23,899 | 2,792 | 89.5% | 519 | 606 | 1,667 |
| Ward 12 | St E Campion | 37,404 | 30,870 | 369 | 31,239 | 6,165 | 83.5% | 669 | 1,878 | 3,618 |
| Ward 12 | St Joachim | 27,594 | 17,808 | 1,038 | 18,847 | 8,747 | 68.3% | 724 | 3,103 | 4,921 |
| Ward 12 | St M De Porres | 43,027 | 24,391 | 0 | 24,391 | 18,636 | 56.7% | 1,026 | 5,828 | 11,782 |
| Ward 12 | St Maria Goretti | 92,971 | 78,965 | 6,309 | 85,274 | 7,697 | 91.7% | 300 | 2,863 | 4,534 |
| Ward 12 | St Nicholas | 38,866 | 35,574 | 492 | 36,067 | 2,799 | 92.8% | 267 | 2,213 | 319 |
| Ward 12 | St Richard | 38,717 | 22,522 | 1,577 | 24,098 | 14,618 | 62.2% | 895 | 3,575 | 10,148 |
| Ward 12 | St Rose Of Lima | 44,955 | 24,514 | 2,751 | 27,265 | 17,690 | 60.6% | 882 | 4,066 | 12,742 |
| Ward 12 | St Th Shrine | 24,533 | 23,217 | 164 | 23,381 | 1,152 | 95.3% | 558 | 356 | 238 |
| Ward 12 | St Thomas More | 30,562 | 28,839 | 95 | 28,934 | 1,629 | 94.7% | 135 | 1,412 | 82 |
| Ward 12 | St Ursula | 28,206 | 19,894 | 291 | 20,185 | 8,021 | 71.6% | 726 | 2,694 | 4,601 |
| Ward 12 | St Victor | 30,025 | 25,841 | 765 | 26,606 | 3,420 | 88.6% | 863 | 2,317 | 240 |

Ward 12