

**TRUSTEE JOHN DEL GRANDE
WARD 7**

SUMMARY OF EXPENSES

December 1, 2005 – November 30, 2006

Category	Total
Communications & Newsletter Printing	\$ 3,663.58
Donations - Board & Charity	\$ 1,520.22
Donations - School & CSAC	\$ 1,523.50
Equipment	\$ 40.60
Memberships	\$ 127.48
One-Time School Projects	\$13,826.89
Promotional & Advertising	\$ 1,103.35
Student Awards & Scholarships	\$ 1,520.80
Supplies	\$ 673.55
Taxi & Parking	\$ 1.00
	\$24,000.97

Yearly Budget = \$15,000.00
Budget Carryover = \$8,621.02
Total Budget = \$23,621.02

Used: 100%