

**TRUSTEE JOHN DEL GRANDE  
WARD 7**

**SUMMARY OF EXPENSES**  
December 1, 2004 – November 30, 2005

<b>Category</b>	<b>Total</b>
Books	\$ 39.85
Communications & Newsletter Printing	\$ 5,089.85
Donations - Board & Charity	\$ 900.00
Donations - School & CSAC	\$ 3,077.73
Equipment	\$ 512.78
Memberships	\$ 15.00
One-Time School Projects	\$ 2,450.00
Promotional & Advertising	\$ 701.60
Student Awards & Scholarships	\$ 1,924.91
Supplies	\$ 154.13
Taxi & Parking	\$ 70.33
	<b>\$14,936.18</b>

Yearly Budget = \$15,000.00  
Budget Carryover = \$8,557.20  
Total Budget = \$23,557.20

Used: 63.4%