

TORONTO CATHOLIC DISTRICT SCHOOL BOARD
CSPC Account Budget Status
for the period of September 01,2019 to February 29, 2020

Cost Centres by Trustee	LOC	Ward	Balance C/fwd from Prev.Yr	Current Year Receipts	Total Funds Available	YTD Actual Expense	Commitments	Funds Reserved for PIC	Available Funds
* Father Henry Carr C.H.S.-CSPC	521	Ward 1	3,333	0	3,333	(500)	0	1,618	2,214
* Holy Child - CSPC	433	Ward 1	368	0	368	(500)	0	868	0
* Msgr John Corrigan Catholic Schl-CSPC	399	Ward 1	1,245	0	1,245	(500)	0	1,596	149
* Msgr Percy Johnson Catholic Schl-CSPC	535	Ward 1	2,283	0	2,283	(500)	0	1,644	1,139
* St Andrew Catholic School-CSPC	295	Ward 1	1,059	0	1,059	(500)	0	1,548	11
* St Angela Catholic School-CSPC	361	Ward 1	5,515	0	5,515	(500)	0	3,000	3,015
* St Benedict Catholic School - CSPC	267	Ward 1	2,096	0	2,096	(500)	0	2,190	406
* St Dorothy Catholic School-CSPC	341	Ward 1	1,763	0	1,763	(233)	0	1,522	474
* St John Vianney Catholic School-CSPC	392	Ward 1	1,559	0	1,559	(500)	0	2,048	11
* St Maurice Catholic School-CSPC	379	Ward 1	629	0	629	(500)	0	1,129	0
* St Stephen Catholic School -CSPC	284	Ward 1	432	0	432	(500)	0	815	117
		Ward 1							
* All Saints Catholic School-CSPC	290	Ward 2	8,715	0	8,715	(500)	0	1,953	7,262
* Father Serra Catholic School - CSPC	391	Ward 2	6,880	22,926	29,806	29,207	0	598	(0)
* Josyf Card Slipyj Catholic Schl-CSPC	413	Ward 2	2,538	0	2,538	(500)	0	2,397	641
* Michael Power/St Joseph-CSPC	529	Ward 2	1,176	0	1,176	(500)	0	1,676	0
* Mother Cabrini Catholic School-CSPC	340	Ward 2	1,289	8,436	9,725	1,902	5,684	1,386	753
* Nativity Of Our Lord Catholic Schl-CSPC	288	Ward 2	2,165	0	2,165	(500)	0	2,369	296
* Our Lady Of Peace Catholic School-CSPC	253	Ward 2	1,463	10,315	11,778	9,815	0	1,548	415
* St Clement Catholic School-CSPC	307	Ward 2	5,016	0	5,016	(500)	0	1,622	3,894
* St Demetrius Catholic School-CSPC	384	Ward 2	1,125	0	1,125	(500)	0	1,617	9
* St Eugene Catholic School - CSPC	337	Ward 2	767	0	767	(500)	0	1,144	123
* St Gregory Catholic School - CSPC	262	Ward 2	1,121	15,000	16,121	14,055	0	2,000	66
* St Marcellus Catholic School-CSPC	311	Ward 2	2,000	0	2,000	(500)	0	2,500	0
* Transfiguration Of Our Lord C.S.-CSPC	276	Ward 2	8,632	0	8,632	(500)	0	1,596	7,536
		Ward 2							

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* BI Margherita Citta Catholic Schl-CSPC	409	Ward 3	101	0	101	(500)	0	565	36
* James Cardinal McGuigan-CSPC	527	Ward 3	1,203	0	1,203	(500)	0	949	755
* St Andre - CSPC	410	Ward 3	3,304	0	3,304	(500)	0	1,554	2,249
* St Augustine Catholic School-CSPC	328	Ward 3	159	0	159	(500)	0	659	0
* St Basil The Great-CSPC	513	Ward 3	881	0	881	(500)	0	1,381	0
* St Charles Garnier Catholic School-CSPC	363	Ward 3	2,757	0	2,757	309	0	2,191	257
* St Francis De Sales Cath. Sch - CSPC	366	Ward 3	771	0	771	(500)	0	633	638
* St Jane Frances Catholic School - CSPC	296	Ward 3	418	0	418	(500)	0	918	0
* St Jude Catholic School-CSPC	279	Ward 3	1,054	0	1,054	(500)	0	1,456	97
* St Roch Catholic School-CSPC	320	Ward 3	941	0	941	(500)	0	1,308	133
* St Simon Catholic School-CSPC	383	Ward 3	2,434	0	2,434	(500)	0	2,548	386
* St Wilfrid Catholic School - CSPC	313	Ward 3	2,725	0	2,725	(500)	0	1,124	2,101
* Venerable J.Merlini Catholic Schl-CSPC	397	Ward 3	2,403	0	2,403	(500)	0	1,500	1,403
		Ward 3							
* Bishop Allen Academy CSPC	549	Ward 4	5,467	0	5,467	(500)	0	1,084	4,883
* Bishop Marrocco Merton-CSPC	545	Ward 4	2,476	0	2,476	(500)	0	1,218	1,758
* Father John Redmond C.H.S.-CSPC	540	Ward 4	2,850	0	2,850	500	0	2,000	350
* Holy Angels Catholic School-CSPC	329	Ward 4	14,213	0	14,213	13,481	0	0	732
* Holy Family Catholic School-CSPC	212	Ward 4	5,730	0	5,730	(500)	0	3,000	3,230
* James Culnan Catholic School - CSPC	325	Ward 4	1,509	0	1,509	(500)	0	2,009	0
* Our Lady Of Sorrows Catholic Sch - CSPC	246	Ward 4	1,162	0	1,162	(500)	0	1,662	0
* St Ambrose Catholic School-CSPC	259	Ward 4	4,607	0	4,607	(500)	0	2,435	2,672
* St Cecilia Catholic School-CSPC	218	Ward 4	4,153	9,750	13,903	7,947	0	2,048	3,909
* St Elizabeth Catholic School-CSPC	278	Ward 4	956	0	956	522	0	74	360
* St James Catholic School-CSPC	275	Ward 4	4,866	0	4,866	3,542	0	1,324	0
* St Josaphat Catholic School-CSPC	291	Ward 4	3,561	0	3,561	(500)	0	3,000	1,061
* St Leo Catholic School - CSPC	333	Ward 4	2,738	0	2,738	(500)	0	528	2,710
* St Louis Catholic School-CSPC	331	Ward 4	2,346	0	2,346	(500)	0	2,148	698
* St Mark Catholic School-CSPC	332	Ward 4	0	0	0	(500)	0	500	0
* St Pius X Catholic School-CSPC	237	Ward 4	668	0	668	(500)	0	1,168	0
* St Vincent De Paul Catholic Schl-CSPC	227	Ward 4	162	0	162	(500)	0	662	0
* The Holy Trinity	417	Ward 4	5,822	0	5,822	(500)	0	1,000	5,322
		Ward 4							

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* Blessed Sacrament Catholic School-CSPC	226	Ward 5	17,444	0	17,444	16,126	0	1,188	129
* Brebeuf College-CSPC	508	Ward 5	7,829	1,395	9,224	3,008	0	289	5,926
* Cardinal Carter Academy-CSPC	556	Ward 5	904	0	904	(500)	0	1,083	321
* Dante Alighieri Catholic School-CSPC	522	Ward 5	4,166	0	4,166	(500)	0	3,000	1,666
* Loretto Abbey Catholic School-CSPC	510	Ward 5	646	0	646	(500)	0	1,146	0
* Madonna Catholic School-CSPC	506	Ward 5	83	0	83	83	0	0	0
* Marshall McLuhan Catholic School - CSPC	561	Ward 5	5,103	100	5,203	(500)	0	1,404	4,299
* Our Lady Of Assumption Cath. Sch -CSPC	265	Ward 5	1,690	0	1,690	(500)	0	2,039	152
* Regina Mundi Catholic School - CSPC	362	Ward 5	3,643	0	3,643	(500)	0	2,863	1,280
* St Agnes Catholic School-CSPC	345	Ward 5	2,266	0	2,266	(10)	0	1,113	1,163
* St Antoine Daniel Catholic SchI-CSPC	339	Ward 5	1,990	0	1,990	464	0	1,098	428
* St Charles Catholic School-CSPC	250	Ward 5	1,272	0	1,272	(500)	0	1,772	0
* St Conrad Catholic School-CSPC	396	Ward 5	4,167	0	4,167	1,499	0	1,535	1,133
* St Cyril Catholic School - CSPC	270	Ward 5	436	0	436	(500)	0	932	4
* St Edward Catholic School - CSPC	255	Ward 5	920	255	1,176	(332)	0	1,236	271
* St Gabriel Catholic School-CSPC	256	Ward 5	4,380	0	4,380	(500)	0	1,548	3,332
* St Jerome Catholic School - CSPC	294	Ward 5	2,884	13,881	16,765	14,642	0	596	1,527
* St Margaret Catholic School-CSPC	249	Ward 5	2,299	0	2,299	(500)	0	2,517	282
* St Martha Catholic School - CSPC	344	Ward 5	0	0	0	(125)	0	125	0
* St Norbert Catholic School-CSPC	309	Ward 5	107	0	107	(500)	0	607	0
* St Paschal Baylon School-CSPC	283	Ward 5	3,563	0	3,563	(500)	0	1,701	2,362
* St Raphael Catholic School - CSPC	285	Ward 5	1,003	0	1,003	(500)	0	1,338	165
* St Robert Catholic School - CSPC	297	Ward 5	2,582	0	2,582	(500)	0	1,865	1,216
* Sts Cosmas & Damien C.S.-CSPC	398	Ward 5	4,528	5,105	9,633	(500)	0	500	9,633
		Ward 5							

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* Loretto College Catholic School-CSPC	511	Ward 6	370	0	370	370	0	0	0
* St Anthony Catholic School-CSPC	210	Ward 6	2,377	0	2,377	(500)	0	2,548	329
* St Clare Catholic School-CSPC	214	Ward 6	6,071	0	6,071	856	0	2,339	2,876
* St Helen Catholic School - CSPC	208	Ward 6	1,287	0	1,287	(500)	0	1,787	0
* St John Bosco Catholic School - CSPC	305	Ward 6	5,707	0	5,707	1,231	0	458	4,018
* St Luigi Catholic School-CSPC	370	Ward 6	0	0	0	(500)	0	500	0
* St Mary C.H.S.-CSPC	528	Ward 6	1,385	0	1,385	(500)	0	1,885	0
* St Mary Of The Angels Catholic Sch-CSPC	228	Ward 6	0	0	0	(500)	0	500	0
* St Nicholas of Bari Catholic Schl-CSPC	355	Ward 6	92	0	92	(500)	0	592	0
* St Paul VI Catholic School-CSPC	374	Ward 6	1,823	0	1,823	(500)	0	500	1,823
* St Rita Catholic School-CSQC	216	Ward 6	650	0	650	(322)	0	972	0
* St Sebastian Catholic School - CSPC	354	Ward 6	126	0	126	(500)	0	626	0
* Stella Maris-CSPC	371	Ward 6	258	0	258	240	0	0	18
		Ward 6							
* Epiphany Of Our Lord C.S.-CSPC	378	Ward 7	2,612	0	2,612	(500)	0	3,000	112
* Holy Spirit Catholic School-CSPC	282	Ward 7	1,201	0	1,201	(500)	0	1,701	0
* Jean Vanier Catholic School-CSPC	554	Ward 7	3,007	0	3,007	(500)	0	3,000	507
* Mary Ward Catholic Sec School-CSPC	544	Ward 7	0	0	0	(500)	0	500	0
* Our Lady Of Wisdom Catholic Sch - CSPC	273	Ward 7	1,780	0	1,780	(500)	0	1,096	1,184
* Precious Blood Catholic School-CSPC	258	Ward 7	1,935	0	1,935	(500)	0	1,000	1,435
* St Aidan Catholic School-CSPC	350	Ward 7	0	0	0	(500)	0	500	0
* St Albert Catholic School-CSPC	335	Ward 7	4,130	0	4,130	(500)	0	1,675	2,955
* St Henry Catholic School-CSPC	395	Ward 7	3,142	0	3,142	0	0	596	2,546
* St Kevin Catholic School-CSPC	300	Ward 7	1,352	0	1,352	(500)	0	740	1,112
* St Lawrence Catholic School-CSPC	264	Ward 7	1,542	0	1,542	(500)	0	1,620	422
* St Nicholas Catholic School-CSPC	308	Ward 7	2,559	0	2,559	(500)	0	3,000	59
* St Sylvester Catholic School-CSPC	373	Ward 7	77	0	77	(1)	0	77	0
* St Victor Catholic School-CSPC	338	Ward 7	113	0	113	(500)	0	613	0
		Ward 7							

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* Blessed Pier Giorgio Frassati - CSPC	456	Ward 8	2,096	0	2,096	(500)	0	2,058	538
* Cardinal Leger Catholic School - CSPC	419	Ward 8	1,160	0	1,160	(500)	0	1,660	0
* Divine Infant Catholic School-CSPC	414	Ward 8	696	0	696	(109)	0	805	0
* Francis Libermann C.H.S.-CSPC	524	Ward 8	203	0	203	(500)	0	703	0
* Our Lady Of Grace Catholic Schl-CSPC	372	Ward 8	1,033	0	1,033	(500)	0	1,210	323
* Prince Of Peace Catholic Schl-CSPC	416	Ward 8	1,510	0	1,510	(500)	0	1,603	407
* Sacred Heart Catholic School-CSPC	415	Ward 8	2,874	0	2,874	(500)	0	1,196	2,178
* St Barnabas Catholic School - CSPC	351	Ward 8	526	0	526	(500)	0	500	526
* St Bartholomew Catholic School - CSPC	334	Ward 8	1,175	0	1,175	(500)	0	1,675	0
* St Bede Catholic School - CSPC	425	Ward 8	2,443	0	2,443	(500)	0	613	2,330
* St Brendan Catholic School - CSPC	359	Ward 8	4,216	710	4,926	(500)	0	1,550	3,876
* St Columba Catholic School-CSPC	380	Ward 8	454	0	454	(161)	0	590	25
* St Dominic Savio Catholic School - CSPC	467	Ward 8	1,554	0	1,554	(500)	0	2,048	6
* St Elizabeth Seton Catholic Schl-CSPC	386	Ward 8	2,689	0	2,689	(500)	0	3,000	189
* St Florence Catholic School-CSPC	385	Ward 8	3,665	0	3,665	(500)	0	2,154	2,011
* St Gabriel Lalemant Catholic Schl-CSPC	377	Ward 8	3,003	0	3,003	(500)	0	3,000	503
* St Ignatnatus of Loyola Catholic Schl-CSPC	365	Ward 8	300	0	300	(500)	0	800	0
* St Jean de Brebeuf School - CSPC	394	Ward 8	144	0	144	(500)	0	644	0
* St Malachy Catholic School-CSPC	336	Ward 8	1,460	0	1,460	(500)	0	1,644	316
* St Marg Bourgeoy Catholic Schl-CSPC	381	Ward 8	3,942	0	3,942	(500)	0	1,654	2,788
* St Mother Teresa C.H.S.-CSPC	538	Ward 8	4,672	0	4,672	(500)	0	1,144	4,027
* St Rene Goupil Catholic School - CSPC	408	Ward 8	679	0	679	(500)	0	1,179	0
		Ward 8							

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* Bishop Macdonell - CSPC	462	Ward 9	0	0	0	(500)	0	500	0
* D'Arcy McGee Catholic School - CSPC	318	Ward 9	2,719	0	2,719	(500)	0	1,348	1,871
* Holy Rosary Catholic School-CSPC	225	Ward 9	1,834	22,423	24,257	(500)	0	1,192	23,565
* Msgr Fraser College-CSPC	533	Ward 9	7,427	0	7,427	(500)	0	2,507	5,420
* Our Lady Of Lourdes Catholic Schl-CSPC	221	Ward 9	5,813	0	5,813	936	0	1,564	3,313
* Our Lady Of Perpetual Help School-CSPC	239	Ward 9	15,280	0	15,280	10,147	643	1,925	2,565
* Pope Francis Catholic School-CSPC	347	Ward 9	1,648	0	1,648	(500)	0	1,118	1,030
* St Alphonsus Catholic School-CSPC	326	Ward 9	0	0	0	(500)	0	500	0
* St Bruno/St Raymond Catholic School-CSPC	376	Ward 9	5,551	0	5,551	(500)	0	2,283	3,768
* St Francis Of Assisi Catholic Schl-CSPC	206	Ward 9	5,041	0	5,041	(500)	0	2,982	2,559
* St Joseph College-CSPC	514	Ward 9	3,728	0	3,728	(500)	0	671	3,557
* St Mary Catholic School CSPC	205	Ward 9	1,769	0	1,769	314	0	1,455	0
* St Michael Catholic School-CSPC	387	Ward 9	1,052	0	1,052	(500)	0	1,552	0
* St Michael Choir School-CSPC	217	Ward 9	48	0	48	30	0	18	0
* St Michael Choir Sec School-CSPC	518	Ward 9	73	0	73	73	0	0	0
* St Paul Catholic School-CSPC	204	Ward 9	192	0	192	(500)	0	692	0
* St Thomas Aquinas Catholic School-CSPC	236	Ward 9	500	0	500	(500)	0	1,000	0
		Ward 9							
* Chaminade College-CSPC	509	Ward 10	0	0	0	(500)	0	500	0
* Imm Conception Catholic School - CSPC	281	Ward 10	1,652	0	1,652	(500)	0	1,554	598
* Our Lady Of Victory Catholic School-CSPC	247	Ward 10	951	0	951	(500)	0	920	530
* Santa Maria Catholic School - CSPC	368	Ward 10	927	0	927	349	0	0	578
* St Bernard Catholic School-CSPC	261	Ward 10	1,252	1,373	2,625	742	0	1,752	132
* St Fidelis Catholic School-CSPC	358	Ward 10	1,050	0	1,050	(500)	0	1,550	0
* St Francis Xavier Catholic School CSPC	271	Ward 10	647	0	647	(500)	0	1,033	114
* St John the Evang C.S.-CSPC	244	Ward 10	2,048	0	2,048	1,371	0	629	48
* St Matthew Catholic School - CSPC	240	Ward 10	2,102	0	2,102	(500)	0	2,096	507
* St Oscar Romero Catholic School-CSPC	555	Ward 10	610	0	610	(500)	0	1,110	0
		Ward 10							

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* Annunciation Catholic School-CSPC	299	Ward 11	2,726	0	2,726	(500)	0	1,527	1,699
* Blessed Trinity Catholic School-CSPC	289	Ward 11	1,453	0	1,453	(500)	0	1,953	0
* Canadian Martyrs Catholic School - CSPC	251	Ward 11	3,135	6,800	9,935	(500)	0	3,000	7,435
* Holy Cross Catholic School-CSPC	242	Ward 11	1,299	5,495	6,794	(500)	0	500	6,794
* Holy Name Catholic School-CSPC	215	Ward 11	0	0	0	(500)	0	500	0
* Notre Dame - CSPC	501	Ward 11	3,162	0	3,162	(500)	0	1,679	1,984
* Our Lady Of Gaudalupe C.Schl-CSPC	342	Ward 11	1,927	0	1,927	0	0	1,927	0
* Senator O'Connor Catholic School - CSPC	505	Ward 11	2,022	0	2,022	598	0	576	848
* St Anselm Catholic School - CSPC	243	Ward 11	14,791	17,001	31,793	11,589	0	874	19,331
* St Bonaventure Catholic School-CSPC	263	Ward 11	525	3,477	4,002	41	0	0	3,961
* St Brigid Catholic School - CSPC	235	Ward 11	1,238	929	2,168	(500)	0	1,670	997
* St Catherine Catholic School-CSPC	316	Ward 11	328	1,158	1,487	(200)	0	500	1,187
* St Denis Catholic School-CSPC	310	Ward 11	2,182	0	2,182	(500)	0	1,096	1,586
* St Gerald Catholic School-CSPC	319	Ward 11	54	0	54	(500)	0	554	0
* St Isaac Joques Catholic School-CSPC	315	Ward 11	68	0	68	(48)	0	116	0
* St John Catholic School (Toronto)- CSPC	220	Ward 11	5,126	0	5,126	(500)	0	3,000	2,626
* St John XXIII C.S-CSPC	348	Ward 11	3,032	0	3,032	(500)	0	2,578	955
* St Joseph Catholic School-CSPC	209	Ward 11	2,750	0	2,750	(500)	0	1,960	1,290
* St Joseph Morrow Park-CSPC	516	Ward 11	822	0	822	822	0	0	0
* St Kateri Tekakwitha C.S.-CSPC	393	Ward 11	12,238	1,645	13,883	192	0	0	13,691
* St Matthias Catholic School-CSPC	357	Ward 11	882	0	882	0	0	192	691
* St Monica Catholic School - CSPC	224	Ward 11	3,564	0	3,564	(500)	0	1,432	2,632
* St Patrick C.H.S-CSPC	546	Ward 11	84	0	84	(500)	0	584	0
* St Timothy Catholic School - CSPC	298	Ward 11	0	0	0	(500)	0	500	0
		Ward 11							

TORONTO CATHOLIC DISTRICT SCHOOL BOARD
CSPC Account Budget Status
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* Cardinal Newman C.H.S.-CSPC	519	Ward 12	1,118	0	1,118	(500)	0	1,025	593
* Immaculate Heart Of Mary School - CSPC	272	Ward 12	144	0	144	(500)	0	644	0
* Neil McNeil Catholic H.S.-CSPC	502	Ward 12	1,081	0	1,081	(500)	0	1,581	0
* Our Lady Of Fatima Catholic Schl-CSPC	252	Ward 12	1,606	0	1,606	(500)	0	2,106	0
* St Agatha Catholic School - CSPC	302	Ward 12	1,600	15,016	16,616	175	0	1,640	14,802
* St Barbara Catholic School - CSPC	274	Ward 12	3,009	0	3,009	(500)	0	2,280	1,230
* St Boniface Catholic School-CSPC	277	Ward 12	1,644	0	1,644	(500)	0	2,096	48
* St Dunstan Catholic School-CSPC	241	Ward 12	898	0	898	(500)	0	1,398	0
* St Edmund Champion Catholic Schl-CSPC	356	Ward 12	1,206	0	1,206	(500)	0	1,044	663
* St Joachim Catholic School-CSPC	292	Ward 12	548	0	548	548	0	0	0
* St John Paul II-C.H.S.-CSPC	531	Ward 12	4,596	0	4,596	(500)	0	1,668	3,428
* St Maria Goretti Catholic School-CSPC	260	Ward 12	2,411	0	2,411	(500)	0	2,911	0
* St Martin De Porres Catholic Schl-CSPC	286	Ward 12	346	0	346	(500)	0	500	346
* St Richard Catholic School - CSPC	301	Ward 12	4,827	7,168	11,995	6,668	0	3,000	2,327
* St Rose Of Lima Catholic School - CSPC	269	Ward 12	33	0	33	(500)	0	533	0
* St Theresa Shrine Catholic School- CSPC	248	Ward 12	1,749	0	1,749	(500)	0	1,632	617
* St Thomas More Catholic School - CSPC	322	Ward 12	2,870	0	2,870	(500)	0	1,220	2,150
* St Ursula Catholic School-CSPC	306	Ward 12	3,002	0	3,002	108	0	2,392	502
		Ward 12							
		Grand Total	463,609	170,359	633,968	79,460	6,327	264,616	283,565