

TORONTO CATHOLIC DISTRICT SCHOOL BOARD
Outside Agency Account Budget Status
for the period of September 01, 2019 to February 29, 2020

School		Ward	Budget	YTD Actual	Cmmts	Tot Act & Cmmts	Avail. Balance
Fr Henry Carr	521	Ward 1	15,713	15	0	15	15,698
Holy Child	433	Ward 1	752	0	0	0	752
Msgr J Corrigan	399	Ward 1	3,716	0	0	0	3,716
Msgr P Johnson	535	Ward 1	15,623	400	422	822	14,802
St Andrew	295	Ward 1	1,662	0	0	0	1,662
St Angela	361	Ward 1	120	0	0	0	120
St Benedict	267	Ward 1	306	0	0	0	306
St Dorothy	341	Ward 1	378	0	0	0	378
St John Vianney	392	Ward 1	3,733	2,541	0	2,541	1,193
St Maurice	379	Ward 1	654	0	0	0	654
St Stephen	284	Ward 1	246	0	0	0	246
		Ward 1					
All Saints	290	Ward 2	468	0	0	0	468
Father Serra	391	Ward 2	948	16	0	16	932
J Card Slipy	413	Ward 2	7,479	5,040	0	5,040	2,439
M Power/StJoseph	529	Ward 2	50,338	34,248	0	34,248	16,090
Mother Cabrini	340	Ward 2	2,907	2,000	0	2,000	907
Nativity Of Lord	288	Ward 2	27,757	24,380	0	24,380	3,377
OL Of Peace	253	Ward 2	1,337	0	0	0	1,337
St Clement	307	Ward 2	56	0	0	0	56
St Demetrius	384	Ward 2	6,500	6,441	0	6,441	58
St Eugene	337	Ward 2	749	0	0	0	749
St Gregory	262	Ward 2	4,102	0	0	0	4,102
St Marcellus	311	Ward 2	1,415	0	0	0	1,415
Transfiguration	276	Ward 2	3,745	350	0	350	3,395
		Ward 2					
Bl C Di Castello	409	Ward 3	180	0	0	0	180
James C McGuigan	527	Ward 3	17,917	5,224	0	5,224	12,693
St Andre	410	Ward 3	2,906	0	0	0	2,906
St Augustine	328	Ward 3	13,912	13,912	0	13,912	0
St Basil T Great	513	Ward 3	47,532	22,068	332	22,400	25,132
St C Garnier	363	Ward 3	79	0	0	0	79
St F De Sales	366	Ward 3	2,765	2,000	703	2,703	62
St Jane Frances	296	Ward 3	1,035	0	0	0	1,035
St Jude	279	Ward 3	4,244	1,136	0	1,136	3,108
St Roch	320	Ward 3	976	953	0	953	24
St Simon	383	Ward 3	4,735	4,000	0	4,000	735
St Wilfrid	313	Ward 3	15,903	1,271	0	1,271	14,631
V John Merlini	397	Ward 3	21,577	16,490	772	17,262	4,315
		Ward 3					
Bishop Allen	549	Ward 4	22,110	777	0	777	21,333
Bishop M/Merton	545	Ward 4	7,227	750	0	750	6,477
Fr John Redmond	540	Ward 4	48,848	0	0	0	48,848
Holy Angels	329	Ward 4	13,893	13,303	0	13,303	590
Holy Family	212	Ward 4	3,225	0	0	0	3,225
James Culnan	325	Ward 4	1,565	0	0	0	1,565
OL Of Sorrows	246	Ward 4	8,700	0	8,290	8,290	410
St Ambrose	259	Ward 4	6,063	3,186	0	3,186	2,877
St Cecilia	218	Ward 4	1,543	0	0	0	1,543
St Elizabeth	278	Ward 4	2,349	192	0	192	2,157
St James	275	Ward 4	0	0	0	0	0
St Josaphat	291	Ward 4	898	0	0	0	898
St Leo	333	Ward 4	210	0	0	0	210
St Louis	331	Ward 4	38	0	0	0	38
St Mark	332	Ward 4	2,249	2,198	0	2,198	51
St Pius X	237	Ward 4	828	206	0	206	622
St V De Paul	227	Ward 4	1,869	0	0	0	1,869
The Holy Trinity	417	Ward 4	1,803	0	0	0	1,803
		Ward 4					

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Blessed Sacrament	226	Ward 5	255	0	0	0	255
Brebeuf	508	Ward 5	46,012	938	0	938	45,074
Cardinal Carter	556	Ward 5	6,539	4,797	0	4,797	1,743
Dante Alighieri	522	Ward 5	11,791	0	0	0	11,791
Loretto Abbey	510	Ward 5	10,635	(56)	0	(56)	10,691
Madonna	506	Ward 5	6,143	0	0	0	6,143
Marshall McLuhan	561	Ward 5	7,076	1,252	714	1,967	5,109
OL Of Assumption	265	Ward 5	482	0	0	0	482
Regina Mundi	362	Ward 5	2,776	1,785	0	1,785	991
St A Daniel	339	Ward 5	0	0	0	0	0
St Agnes	345	Ward 5	4,959	4,959	0	4,959	0
St Charles	250	Ward 5	5,581	0	0	0	5,581
St Conrad	396	Ward 5	4,183	4,183	0	4,183	0
St Cyril	270	Ward 5	3,316	2,698	294	2,992	324
St Edward	255	Ward 5	20,961	0	0	0	20,961
St Gabriel	256	Ward 5	976	0	0	0	976
St Jerome	294	Ward 5	1,409	961	0	961	448
St Margaret	249	Ward 5	2,219	0	0	0	2,219
St Martha	344	Ward 5	4,020	0	2,135	2,135	1,885
St Norbert	309	Ward 5	10,000	10,000	0	10,000	0
St P Baylon	283	Ward 5	4,667	0	517	517	4,150
St Raphael	285	Ward 5	5,249	2,600	0	2,600	2,649
St Robert	297	Ward 5	0	0	0	0	0
Sts Cosmas And D	398	Ward 5	50	0	0	0	50
		Ward 5					
Loretto College	511	Ward 6	3,503	870	0	870	2,632
St Anthony	210	Ward 6	7,126	2,139	0	2,139	4,987
St Clare	214	Ward 6	10,502	0	0	0	10,502
St Helen	208	Ward 6	0	0	0	0	0
St John Bosco	305	Ward 6	655	0	0	0	655
St Luigi	370	Ward 6	0	0	0	0	0
St M Of Angel	228	Ward 6	2,236	2,000	0	2,000	236
St Mary Sec	528	Ward 6	13,619	10,335	0	10,335	3,284
St N Of Bari	355	Ward 6	7,216	5,000	0	5,000	2,216
St Paul VI	374	Ward 6	7,135	2,758	0	2,758	4,377
St Rita	216	Ward 6	1,669	0	0	0	1,669
St Sebastian	354	Ward 6	299	(495)	657	162	137
Stella Maris	371	Ward 6	6,997	4,231	2,208	6,439	559
		Ward 6					
Ep.of OL C.Acad	378	Ward 7	8	0	0	0	8
Holy Spirit	282	Ward 7	49	0	0	0	49
Jean Vanier	554	Ward 7	8,782	1,954	0	1,954	6,828
Mary Ward	544	Ward 7	18,140	15,306	0	15,306	2,833
OL Of Wisdom	273	Ward 7	105	17	0	17	89
Precious Blood	258	Ward 7	181	0	0	0	181
St Aidan	350	Ward 7	200	0	0	0	200
St Albert	335	Ward 7	860	200	0	200	660
St Henry	395	Ward 7	85	4	0	4	81
St Kevin	300	Ward 7	51	0	0	0	51
St Lawrence	264	Ward 7	12,240	10,696	0	10,696	1,544
St Nicholas	308	Ward 7	5,909	0	0	0	5,909
St Sylvester	373	Ward 7	1,264	0	0	0	1,264
St Victor	338	Ward 7	7,804	500	121	621	7,183
		Ward 7					

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Blessed Pier Giorgio Frassati	456	Ward 8	7,456	6,631	0	6,631	825
Cardinal Leger	419	Ward 8	0	0	0	0	0
Divine Infant	414	Ward 8	0	0	0	0	0
Francis Liberman	524	Ward 8	19,135	0	0	0	19,135
Our L Of Grace	372	Ward 8	0	0	0	0	0
Prince Of Peace	416	Ward 8	2,797	0	0	0	2,797
Sacred Heart	415	Ward 8	3,636	2,181	0	2,181	1,454
St Barnabas	351	Ward 8	210	0	0	0	210
St Bartholomew	334	Ward 8	360	0	0	0	360
St Bede	425	Ward 8	231	0	0	0	231
St Brendan	359	Ward 8	6,133	0	0	0	6,133
St Columba	380	Ward 8	3,416	0	0	0	3,416
St Dominic Savio	467	Ward 8	201	0	0	0	201
St E Seton	386	Ward 8	78	0	0	0	78
St Florence	385	Ward 8	924	0	0	0	924
St G Lalemant	377	Ward 8	1,230	0	0	0	1,230
St I Of Loyola	365	Ward 8	1,442	0	0	0	1,442
St Jean De Brebeuf	394	Ward 8	306	0	0	0	306
St M Bourgeoys	381	Ward 8	50	0	0	0	50
St Malachy	336	Ward 8	2,544	0	0	0	2,544
St Mother Teresa	538	Ward 8	10,607	4,900	0	4,900	5,707
St Rene Goupil	408	Ward 8	0	0	0	0	0
		Ward 8					
Bishop Macdonell	462	Ward 9	399	0	0	0	399
D'Arcy Mcgee	318	Ward 9	800	0	0	0	800
Holy Rosary	225	Ward 9	2,920	0	0	0	2,920
Msgr Fraser Tor	533	Ward 9	7,739	1,336	928	2,264	5,476
OL Of Lourdes	221	Ward 9	189	0	0	0	189
OL Of P Help	239	Ward 9	1,685	1,378	0	1,378	307
Pope Francis	347	Ward 9	4,588	2,000	0	2,000	2,588
St Alphonsus	326	Ward 9	1,831	919	530	1,450	382
St Bruno/St Raymond	376	Ward 9	175	0	0	0	175
St Fr Of Assisi	206	Ward 9	0	0	0	0	0
St Joseph Col	514	Ward 9	3,163	0	0	0	3,163
St Mary	205	Ward 9	19,176	14,086	0	14,086	5,090
St Michael	387	Ward 9	1,895	0	0	0	1,895
St Michael C Jr	217	Ward 9	0	0	0	0	0
St Michael Ch Sr	518	Ward 9	670	530	0	530	139
St Paul	204	Ward 9	527	0	0	0	527
St Thom Aquinas	236	Ward 9	2,523	2,523	0	2,523	0
		Ward 9					
Chaminade Col	509	Ward 10	14,477	8,049	0	8,049	6,427
Imm Conception	281	Ward 10	72	0	0	0	72
OL Of Victory	247	Ward 10	13,634	0	0	0	13,634
Santa Maria	368	Ward 10	48	0	0	0	48
St Bernard	261	Ward 10	14,569	14,551	0	14,551	18
St Fidelis	358	Ward 10	19,522	3,789	10,054	13,844	5,678
St Fr Xavier	271	Ward 10	3,580	0	0	0	3,580
St John The Evan	244	Ward 10	2,519	0	0	0	2,519
St Matthew	240	Ward 10	0	0	0	0	0
St Oscar Romero	555	Ward 10	17,311	0	0	0	17,311
		Ward 10					

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Annunciation	299	Ward 11	2,093	0	0	0	2,093
Blessed Trinity	289	Ward 11	66	0	0	0	66
Canadian Martyrs	251	Ward 11	643	0	0	0	643
Holy Cross	242	Ward 11	9,358	0	0	0	9,358
Holy Name	215	Ward 11	1,052	0	0	0	1,052
Notre Dame	501	Ward 11	13,732	0	0	0	13,732
OL Of Guadalupe	342	Ward 11	0	0	0	0	0
Senator O'Connor	505	Ward 11	76,951	1,271	0	1,271	75,680
St Anselm	243	Ward 11	2,657	153	0	153	2,504
St Bonaventure	263	Ward 11	9,643	259	0	259	9,384
St Brigid	235	Ward 11	3,460	0	0	0	3,460
St Catherine	316	Ward 11	2,329	200	0	200	2,129
St Denis	310	Ward 11	2,023	0	0	0	2,023
St Gerald	319	Ward 11	3,401	1,895	0	1,895	1,506
St Isaac Jogues	315	Ward 11	9,405	539	0	539	8,866
St J Morrow Park	516	Ward 11	4,800	1,216	0	1,216	3,585
St John (Tor)	220	Ward 11	12,521	8,315	0	8,315	4,207
St John XXIII	348	Ward 11	777	658	0	658	119
St Joseph	209	Ward 11	4,796	3,021	0	3,021	1,775
St Kateri Tekakwitha	393	Ward 11	715	0	0	0	715
St Matthias	357	Ward 11	0	0	0	0	0
St Monica	224	Ward 11	11,865	9,054	0	9,054	2,812
St Patrick	546	Ward 11	0	0	0	0	0
St Timothy	298	Ward 11	1,024	0	0	0	1,024
		Ward 11					
Cardinal Newman	519	Ward 12	15,761	6,010	0	6,010	9,752
Immaculate Heart Of Mary	272	Ward 12	0	0	0	0	0
Neil McNeil	502	Ward 12	12,894	3,044	0	3,044	9,850
OL Of Fatima	252	Ward 12	46	0	0	0	46
St Agatha	302	Ward 12	1,121	639	0	639	482
St Barbara	274	Ward 12	112	0	0	0	112
St Boniface	277	Ward 12	16	0	0	0	16
St Dunstan	241	Ward 12	2,360	1,386	0	1,386	974
St E Campion	356	Ward 12	360	0	0	0	360
St Joachim	292	Ward 12	2,731	1,000	0	1,000	1,731
St John Paul II	531	Ward 12	10,100	5,958	2,486	8,444	1,656
St Maria Goretti	260	Ward 12	2,144	1,020	0	1,020	1,124
St M De Porres	286	Ward 12	3,815	3,235	0	3,235	580
St Richard	301	Ward 12	600	0	0	0	600
St Rose Of Lima	269	Ward 12	661	0	0	0	661
St Th Shrine	248	Ward 12	493	0	0	0	493
St Thomas More	322	Ward 12	1,085	0	0	0	1,085
St Ursula	306	Ward 12	4,102	4,102	0	4,102	0
		Ward 12					