

Toronto Catholic District School Board
2019-2020 School Block Analysis
for the period of September 1, 2019 to February 29, 2020

			A	B	C(A+B)	D	E	F(D+E)	G(C-F)		H	I	J	K(G-H-I-J)		
Ward	LOC	School Name	Block Budget	Spec. Ed Budget	Total Block Budget	YTD Actual	PO Commitments	Total Actual & PO Commitments	Available Balance (before Funds Reservations)	% Pln Util	FUNDS RESERVATION Printing & Photocopying	FUNDS RESERVATION VISA Pcard & Ghost Card	FUNDS RESERVATION Equity Funds	Available Balance (after Funds Reservations)	Outside Agency Available Balance	CSPC Available Balance
Ward 1	521	Fr Henry Carr	494,676	671	495,347	105,727	223,946	329,672	165,675	66.6%	10,901	29,669	33,312	91,792	15,698	2,214
Ward 1	433	Holy Child	57,421	1,200	58,621	18,330	990	19,320	39,301	33.6%	2,848	9,428	14,929	12,096	752	0
Ward 1	399	Msgr John Corrigan	56,648	1,200	57,848	9,153	814	9,967	47,882	17.6%	1,498	8,059	23,590	14,735	3,716	149
Ward 1	535	Msgr Percy Johnson	355,654	1,271	356,925	147,555	50,408	197,963	158,961	55.7%	7,816	35,442	34,833	80,870	14,802	1,139
Ward 1	295	St Andrew	114,024	0	114,024	19,538	0	19,538	94,487	17.1%	5,739	8,933	31,091	48,723	1,662	11
Ward 1	361	St Angela	87,366	800	88,166	34,008	1,213	35,221	52,945	40.3%	1,873	11,232	27,835	12,006	120	3,015
Ward 1	267	St Benedict	77,531	200	77,731	34,164	4,627	38,791	38,940	50.0%	2,160	7,992	0	28,788	306	406
Ward 1	341	St Dorothy	71,001	200	71,201	20,611	0	20,611	50,590	29.0%	2,529	5,365	25,112	17,584	378	474
Ward 1	392	St John Vianney	80,187	200	80,387	11,855	1,365	13,220	67,167	16.5%	1,345	6,041	25,553	34,229	1,193	11
Ward 1	379	St Maurice	65,282	0	65,282	18,303	0	18,303	46,979	28.0%	3,594	9,854	24,138	9,393	654	0
Ward 1	284	St Stephen	72,364	200	72,564	11,389	170	11,559	61,004	16.0%	3,152	14,989	26,344	16,520	246	117
Ward 1																
Ward 2	290	All Saints	73,271	300	73,571	30,957	707	31,664	41,907	43.2%	2,536	19,442	0	19,929	468	7,262
Ward 2	391	Father Serra	47,681	0	47,681	(2,335)	6,967	4,632	43,048	9.7%	2,939	10,157	0	29,952	932	0
Ward 2	413	Josyf Cardinal Slipyj	48,674	0	48,674	25,947	6,502	32,450	16,225	66.7%	3,010	9,184	0	4,031	2,439	641
Ward 2	529	Michael Power/St Joseph	375,156	3,048	378,204	165,481	40,060	205,541	172,664	54.8%	9,052	44,434	0	119,178	16,090	0
Ward 2	340	Mother Cabrini	14,440	0	14,440	6,479	0	6,479	7,961	44.9%	991	2,122	0	4,848	907	753
Ward 2	288	Nativity of Our Lord	36,310	800	37,110	912	3,188	4,100	33,009	11.3%	2,117	11,526	0	19,366	3,377	296
Ward 2	253	O L of Peace	44,902	0	44,902	13,182	6,551	19,733	25,169	43.9%	2,481	12,411	0	10,278	1,337	415
Ward 2	307	St Clement	33,332	400	33,732	22,910	1,197	24,107	9,625	72.3%	1,514	5,524	0	2,586	56	3,894
Ward 2	384	St Demetrius	21,365	0	21,365	6,862	8,939	15,800	5,565	74.0%	1,402	3,898	0	265	58	9
Ward 2	337	St Eugene	43,366	800	44,166	21,206	3,868	25,074	19,092	57.8%	1,930	5,344	0	11,818	749	123
Ward 2	262	St Gregory	54,592	0	54,592	13,562	5,814	19,376	35,216	35.5%	2,365	9,680	0	23,171	4,102	66
Ward 2	311	St Marcellus	115,535	300	115,835	33,690	256	33,946	81,889	29.4%	3,945	5,060	26,405	46,479	1,415	0
Ward 2	276	Transfiguration	31,367	1,200	32,567	21,634	310	21,945	10,622	70.0%	2,608	5,318	0	2,697	3,395	7,536
Ward 2																
Ward 3	409	Blessed Margherita	41,650	1,200	42,850	18,112	1,759	19,871	22,978	47.7%	2,328	10,402	7,500	2,748	180	36
Ward 3	527	JC McGuigan	516,198	1,871	518,069	66,711	284,462	351,173	166,896	68.0%	12,442	32,013	33,555	88,887	12,693	755
Ward 3	410	St Andre	108,981	200	109,181	57,275	6,114	63,389	45,792	58.2%	2,318	10,929	30,452	2,092	2,906	2,249
Ward 3	328	St Augustine	86,882	200	87,082	23,138	9,376	32,514	54,568	37.4%	4,378	17,555	29,174	3,461	0	0
Ward 3	513	St Basil-The-Great	275,099	1,871	276,970	121,730	4,118	125,848	151,122	45.7%	10,128	20,865	39,565	80,563	25,132	0
Ward 3	363	St Charles Garnier	108,958	800	109,758	30,574	3,575	34,150	75,609	31.3%	3,494	8,401	27,455	36,260	79	257
Ward 3	366	St Francis de Sales	72,026	800	72,826	16,957	2,360	19,317	53,509	26.8%	781	10,607	26,846	15,275	62	638
Ward 3	296	St Jane Frances	90,587	800	91,387	42,300	706	43,006	48,381	47.5%	4,889	8,766	30,634	4,092	1,035	0
Ward 3	279	St Jude	122,391	200	122,591	28,521	25,329	53,850	68,741	44.0%	5,858	23,257	31,517	8,109	3,108	97
Ward 3	320	St Roch	86,955	600	87,555	14,406	94	14,500	73,056	16.7%	2,611	10,984	25,401	34,060	24	133
Ward 3	383	St Simon	51,618	200	51,818	38,612	4,810	43,422	8,396	84.1%	3,592	3,874	0	930	735	386
Ward 3	313	St Wilfrid	133,508	200	133,708	37,275	0	37,275	96,433	27.9%	5,166	13,634	29,676	47,958	14,631	2,101
Ward 3	397	Venerable John Merlini	38,195	600	38,795	7,195	0	7,195	31,600	18.8%	1,327	9,237	0	21,036	4,315	1,403
Ward 3																

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Ward 4	549	Bishop Allen Academy	257,209	994	258,203	41,400	3,917	45,316	212,887	17.6%	8,798	54,332	0	149,757	21,333	4,883
Ward 4	545	Bishop Marrocco/Thomas	198,624	1,800	200,424	56,503	32,141	88,644	111,781	44.6%	4,096	16,429	20,543	70,713	6,477	1,758
Ward 4	540	Fr John Redmond	347,559	2,035	349,594	44,155	2,058	46,212	303,382	13.3%	5,809	35,032	0	262,541	48,848	350
Ward 4	329	Holy Angels	40,271	0	40,271	(3,196)	13,692	10,495	29,775	26.1%	3,162	5,211	0	21,402	590	732
Ward 4	212	Holy Family	60,340	600	60,940	23,888	5,997	29,885	31,055	49.5%	2,155	4,966	23,469	465	3,225	3,230
Ward 4	325	James Culnan	76,252	400	76,652	26,473	1,086	27,559	49,093	36.1%	1,331	6,992	18,672	22,098	1,565	0
Ward 4	246	O L of Sorrows	57,214	1,000	58,214	43,806	1,813	45,618	12,595	79.7%	2,795	6,105	0	3,696	410	0
Ward 4	259	St Ambrose	44,909	600	45,509	17,913	2,089	20,002	25,507	44.5%	1,096	6,902	0	17,509	2,877	2,672
Ward 4	218	St Cecilia	58,512	0	58,512	23,004	8,228	31,232	27,280	53.4%	2,616	7,056	0	17,609	1,543	3,909
Ward 4	278	St Elizabeth	26,954	0	26,954	5,323	1,364	6,686	20,267	24.8%	1,471	4,474	0	14,323	2,157	360
Ward 4	275	St James	77,116	200	77,316	19,576	0	19,576	57,740	25.4%	1,233	5,238	22,875	28,394	0	0
Ward 4	291	St Josaphat	12,865	0	12,865	8,711	249	8,959	3,905	69.6%	1,478	2,419	0	8	898	1,061
Ward 4	333	St Leo	56,582	0	56,582	17,537	914	18,450	38,132	32.6%	2,607	8,559	5,000	21,966	210	2,710
Ward 4	331	St Louis	19,340	3,400	22,740	11,369	2,044	13,413	9,327	69.4%	524	3,407	0	5,396	38	698
Ward 4	332	St Mark	21,499	200	21,699	11,209	1,631	12,840	8,858	59.7%	631	5,805	0	2,422	51	0
Ward 4	237	St Pius X	37,062	0	37,062	26,274	1,296	27,571	9,491	74.4%	1,811	5,669	0	2,012	622	0
Ward 4	227	St Vincent de Paul	32,595	0	32,595	15,542	3,018	18,560	14,035	56.9%	759	4,632	0	8,644	1,869	0
Ward 4	417	The Holy Trinity	47,361	600	47,961	18,000	0	18,000	29,961	38.0%	2,658	5,476	0	21,827	1,803	5,322
Ward 4																
Ward 5	226	Blessed Sacrament	40,068	0	40,068	32,890	0	32,890	7,178	82.1%	3,467	2,958	0	754	255	129
Ward 5	508	Brebeuf	137,029	1,951	138,980	70,936	2,667	73,603	65,377	53.7%	4,250	30,183	0	30,945	45,074	5,926
Ward 5	556	Cardinal Carter Academy	96,082	259	96,341	46,293	3,144	49,437	46,904	51.5%	2,175	19,968	0	24,761	1,743	321
Ward 5	468	Cardinal Carter Jr	9,833	0	9,833	5,800	0	5,800	4,032	59.0%	1,583	0	0	2,449	0	0
Ward 5	522	Dante Alighieri	184,648	671	185,319	66,814	12,010	78,824	106,496	42.7%	5,475	28,571	23,145	49,304	11,791	1,666
Ward 5	510	Loretto Abbey	109,952	216	110,168	37,457	7,214	44,671	65,497	40.6%	5,762	26,842	0	32,893	10,691	0
Ward 5	506	Madonna	256,975	1,271	258,246	48,549	2,781	51,330	206,916	20.0%	4,370	29,283	30,132	143,132	6,143	0
Ward 5	561	Marshall McLuhan	220,776	1,980	222,756	67,975	12,824	80,799	141,957	36.6%	13,385	32,150	0	96,421	5,109	4,299
Ward 5	265	O L of the Assumption	98,218	0	98,218	22,879	4,430	27,309	70,909	27.8%	3,181	5,351	25,583	36,794	482	152
Ward 5	362	Regina Mundi	35,615	200	35,815	21,262	1,839	23,101	12,714	64.9%	2,762	7,097	0	2,856	991	1,280
Ward 5	345	St Agnes	22,874	200	23,074	8,250	230	8,480	14,595	37.1%	1,627	4,975	0	7,992	0	1,163
Ward 5	339	St Antoine Daniel	45,684	0	45,684	18,056	1,346	19,402	26,283	42.5%	1,055	7,288	7,500	10,440	0	428
Ward 5	250	St Charles	29,128	600	29,728	15,287	0	15,287	14,441	52.5%	886	2,683	0	10,872	5,581	0
Ward 5	396	St Conrad	51,708	1,200	52,908	25,805	4,020	29,825	23,083	57.7%	1,374	6,925	0	14,784	0	1,133
Ward 5	270	St Cyril	27,367	0	27,367	9,125	365	9,490	17,877	34.7%	1,536	7,472	0	8,870	324	4
Ward 5	255	St Edward	33,766	1,200	34,966	14,047	82	14,129	20,837	41.8%	2,719	6,016	0	12,102	20,961	271
Ward 5	256	St Gabriel	54,866	600	55,466	9,990	0	9,990	45,475	18.2%	3,215	4,387	14,579	23,295	976	3,332
Ward 5	294	St Jerome	83,264	0	83,264	20,214	13,120	33,333	49,931	40.0%	3,817	10,383	18,657	17,074	448	1,527
Ward 5	249	St Margaret	78,700	0	78,700	20,087	39	20,127	58,573	25.6%	3,889	10,976	19,402	24,306	2,219	282
Ward 5	344	St Martha	37,941	1,200	39,141	16,211	792	17,003	22,138	44.8%	1,090	1,073	13,530	6,444	1,885	0
Ward 5	309	St Norbert	26,884	0	26,884	15,263	1,256	16,519	10,365	61.4%	1,502	2,912	0	5,952	0	0
Ward 5	283	St Paschal Baylon	97,313	0	97,313	42,449	1,724	44,174	53,139	45.4%	4,418	12,465	21,258	14,998	4,150	2,362
Ward 5	285	St Raphael	61,450	0	61,450	24,058	3,665	27,724	33,726	45.1%	3,294	7,291	7,500	15,642	2,649	165
Ward 5	297	St Robert	56,621	0	56,621	19,321	3,732	23,053	33,568	40.7%	3,493	11,275	0	18,801	0	1,216
Ward 5	398	Sts Cosmas and Damian	33,694	200	33,894	14,247	1,248	15,495	18,399	46.0%	2,025	8,076	0	8,298	50	9,633
Ward 5																

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Ward 6	511	Loretto College	84,773	1,271	86,044	32,861	1,015	33,876	52,168	40.0%	2,127	13,583	0	36,458	2,632	0
Ward 6	210	St Anthony	30,056	600	30,656	15,974	5,373	21,347	9,309	71.0%	1,148	5,555	0	2,605	4,987	329
Ward 6	214	St Clare	38,532	200	38,732	10,132	8,327	18,459	20,274	47.9%	2,973	10,165	0	7,135	10,502	2,876
Ward 6	208	St Helen	32,171	1,200	33,371	13,659	354	14,013	19,358	43.6%	1,569	9,943	0	7,846	0	0
Ward 6	305	St John Bosco	31,166	200	31,366	18,602	424	19,026	12,340	61.0%	493	8,444	0	3,403	655	4,018
Ward 6	370	St Luigi	11,790	0	11,790	6,199	1,968	8,167	3,623	69.3%	477	1,659	0	1,488	0	0
Ward 6	528	St Mary Catholic Academ	199,254	1,944	201,198	103,445	8,677	112,122	89,076	56.3%	6,696	29,762	10,000	42,618	3,284	0
Ward 6	228	St Mary of the Angels	22,102	0	22,102	13,380	216	13,596	8,505	61.5%	2,075	4,217	0	2,214	236	0
Ward 6	355	St Nicholas of Bari	56,473	0	56,473	22,255	488	22,744	33,729	40.3%	3,115	20,522	0	10,093	2,216	0
Ward 6	374	St Paul VI	68,860	200	69,060	10,655	0	10,655	58,406	15.5%	2,726	6,640	7,500	41,540	4,377	1,823
Ward 6	216	St Rita	17,543	200	17,743	1,430	0	1,430	16,312	8.2%	249	2,172	10,000	3,891	1,669	0
Ward 6	354	St Sebastian	26,299	0	26,299	4,806	0	4,806	21,494	18.3%	1,591	2,721	0	17,182	137	0
Ward 6	371	Stella Maris	26,025	600	26,625	11,286	0	11,286	15,338	43.4%	718	6,868	0	7,753	559	18
Ward 6																
Ward 7	378	Epiphany of Our Lord Ca	41,213	200	41,413	7,014	0	7,014	34,398	17.0%	720	3,332	22,860	7,486	8	112
Ward 7	282	Holy Spirit	104,425	0	104,425	32,020	897	32,917	71,508	31.5%	3,877	10,296	27,105	30,229	49	0
Ward 7	554	Jean Vanier	262,084	1,800	263,884	58,138	8,354	66,491	197,393	25.4%	3,993	30,869	32,582	129,948	6,828	507
Ward 7	544	Mary Ward	243,465	2,282	245,747	101,486	3,637	105,123	140,624	43.2%	9,903	19,216	0	111,505	2,833	0
Ward 7	273	O L of Wisdom	27,191	0	27,191	21,266	0	21,266	5,925	78.2%	4,052	1,859	0	14	89	1,184
Ward 7	258	Precious Blood	77,763	0	77,763	13,706	1,233	14,939	62,823	19.2%	3,659	13,837	26,937	18,390	181	1,435
Ward 7	350	St Aidan	47,545	200	47,745	14,854	1,753	16,606	31,139	34.9%	1,966	3,847	14,534	10,793	200	0
Ward 7	335	St Albert	77,029	0	77,029	14,472	13,703	28,175	48,854	36.6%	3,851	9,133	26,101	9,770	660	2,955
Ward 7	395	St Henry	24,242	0	24,242	7,161	303	7,464	16,778	30.8%	1,179	5,730	0	9,868	81	2,546
Ward 7	300	St Kevin	19,801	800	20,601	11,812	429	12,241	8,360	61.8%	1,369	3,678	0	3,313	51	1,112
Ward 7	264	St Lawrence	70,254	0	70,254	24,095	6,055	30,150	40,104	42.9%	3,208	3,699	17,105	16,091	1,544	422
Ward 7	308	St Nicholas	63,782	300	64,082	13,636	0	13,636	50,446	21.4%	3,754	8,465	10,000	28,228	5,909	59
Ward 7	373	St Sylvester	26,986	0	26,986	6,947	0	6,947	20,039	25.7%	1,142	4,325	7,500	7,072	1,264	0
Ward 7	338	St Victor	34,177	1,200	35,377	20,074	3,888	23,962	11,414	70.1%	2,024	1,886	0	7,504	7,183	0
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Ward 8	456	Blessed Pier Giorgio Frasc	32,526	0	32,526	2,354	3,290	5,643	26,882	17.4%	3,058	6,938	0	16,887	825	538
Ward 8	419	Cardinal Leger	29,869	600	30,469	14,463	0	14,463	16,006	48.4%	1,958	6,881	0	7,167	0	0
Ward 8	524	Francis Libermann	162,409	1,966	164,374	82,831	12,545	95,376	68,998	58.7%	8,055	33,646	7,500	19,797	19,135	0
Ward 8	372	O L of Grace	24,496	0	24,496	11,286	0	11,286	13,210	46.1%	1,010	3,476	0	8,724	0	323
Ward 8	416	Prince of Peace	27,247	600	27,847	11,389	1,322	12,711	15,135	46.7%	1,912	5,198	0	8,026	2,797	407
Ward 8	415	Sacred Heart	31,567	1,000	32,567	12,716	0	12,716	19,851	40.3%	1,289	5,137	7,500	5,925	1,454	2,178
Ward 8	351	St Barnabas	34,131	0	34,131	10,825	40	10,865	23,266	31.8%	1,540	7,146	5,000	9,580	210	526
Ward 8	334	St Bartholomew	11,530	0	11,530	4,343	0	4,343	7,187	37.7%	265	1,553	0	5,369	360	0
Ward 8	425	St Bede	24,963	0	24,963	5,225	406	5,630	19,333	22.6%	849	6,362	10,000	2,122	231	2,330
Ward 8	359	St Brendan	50,400	0	50,400	11,734	309	12,042	38,357	23.9%	2,939	10,208	0	25,210	6,133	3,876
Ward 8	380	St Columba	49,035	200	49,235	16,321	0	16,321	32,914	33.3%	1,593	2,210	14,047	15,064	3,416	25
Ward 8	467	St Dominic Savio	31,493	600	32,093	20,348	121	20,469	11,625	65.0%	1,141	5,773	0	4,711	201	6
Ward 8	386	St Elizabeth Seton	21,422	1,400	22,822	8,234	0	8,234	14,588	38.4%	719	1,935	7,500	4,435	78	189
Ward 8	385	St Florence	18,713	200	18,913	11,157	0	11,157	7,755	59.6%	786	2,952	0	4,016	924	2,011
Ward 8	377	St Gabriel Lalemant	16,780	200	16,980	11,433	0	11,433	5,547	68.1%	662	4,485	0	400	1,230	503
Ward 8	365	St Ignatius of Loyola	14,059	2,000	16,059	9,338	2,165	11,504	4,555	81.8%	18	2,561	0	1,975	1,442	0
Ward 8	394	St Jean De Brebeuf	19,846	200	20,046	10,959	36	10,994	9,052	55.4%	1,168	7,080	0	804	306	0
Ward 8	336	St Malachy	27,168	200	27,368	6,652	279	6,931	20,437	25.5%	1,601	3,306	0	15,530	2,544	316
Ward 8	381	St Marguerite Bourgeoys	8,768	600	9,368	3,146	160	3,305	6,062	37.7%	542	2,273	0	3,247	50	2,788
Ward 8	538	St Mother Teresa Catholi	179,679	1,871	181,550	52,385	4,203	56,588	124,962	31.5%	3,497	25,343	17,014	79,108	5,707	4,027
Ward 8	408	St Rene Goupil	23,173	0	23,173	8,598	0	8,598	14,575	37.1%	1,381	2,576	7,500	3,118	0	0
Ward 8	414	The Divine Infant	13,456	400	13,856	3,521	0	3,521	10,335	26.2%	395	2,269	0	7,671	0	0
Ward 8																
Ward 9	462	Bishop Macdonell	60,881	0	60,881	41,490	3,090	44,580	16,301	73.2%	1,197	7,946	0	7,158	399	0
Ward 9	318	D`Arcy McGee	30,731	600	31,331	15,366	87	15,454	15,878	50.3%	647	3,974	0	11,257	800	1,871
Ward 9	225	Holy Rosary	29,504	0	29,504	12,951	173	13,125	16,380	44.5%	487	4,009	0	11,884	2,920	23,565
Ward 9	533	Msgr Fraser (Isabella)	596,798	2,013	598,811	54,785	299,016	353,801	245,011	59.3%	10,841	39,185	36,324	158,660	5,476	5,420
Ward 9	221	O L of Lourdes	86,432	800	87,232	14,612	0	14,612	72,620	16.9%	4,990	16,871	28,687	22,072	189	3,313
Ward 9	239	O L of Perpetual Help	34,744	0	34,744	28,145	744	28,889	5,855	83.1%	328	3,621	0	1,907	307	2,565
Ward 9	347	Pope Francis	26,160	800	26,960	17,680	0	17,680	9,280	67.6%	1,801	3,443	0	4,035	2,588	1,030
Ward 9	326	St Alphonsus	33,937	800	34,737	14,667	3,311	17,978	16,758	53.0%	1,502	9,387	5,000	869	382	0
Ward 9	376	St Bruno/St Raymond	40,438	2,600	43,038	4,678	174	4,852	38,186	12.0%	1,172	5,216	0	31,798	175	3,768
Ward 9	206	St Francis Assisi	14,063	800	14,863	1,229	0	1,229	13,634	8.7%	660	4,285	0	8,690	0	2,559
Ward 9	514	St Joseph College	159,518	708	160,226	7,953	10,387	18,340	141,886	11.5%	5,175	25,346	0	111,365	3,163	3,557
Ward 9	205	St Mary	49,815	200	50,015	13,823	299	14,122	35,893	28.3%	1,569	2,722	14,792	16,810	5,090	0
Ward 9	387	St Michael	30,979	0	30,979	8,756	1,497	10,253	20,726	33.1%	1,371	3,236	7,500	8,618	1,895	0
Ward 9	217	St Michael Choir (Jr)	13,491	0	13,491	6,931	0	6,931	6,560	51.4%	1,272	2,049	0	3,239	0	0
Ward 9	518	St Michael Choir (Sr)	14,867	245	15,112	6,588	0	6,588	8,524	44.3%	838	2,883	0	4,804	139	0
Ward 9	204	St Paul	46,180	0	46,180	10,655	1,617	12,272	33,907	26.6%	1,824	2,808	23,104	6,171	527	0
Ward 9	236	St Thomas Aquinas	83,768	600	84,368	27,814	10,951	38,764	45,604	46.3%	1,742	10,705	17,576	15,581	0	0
Ward 9																

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			A	B	C(A+B)	D	E	F(D+E)	G(C-F)		H	I	J	K(G-H-I-J)		
Ward	LOC	School Name	Block Budget	Spec. Ed Budget	Total Block Budget	YTD Actual	PO Commitments	Total Actual & PO Commitments	Available Balance (before Funds Reservations)	% Pln Util	FUNDS RESERVATION Printing & Photocopying	FUNDS RESERVATION VISA Pcard & Ghost Card	FUNDS RESERVATION Equity Funds	Available Balance (after Funds Reservations)	Outside Agency Available Balance	CSPC Available Balance
Ward 10	509	Chaminade College	133,033	166	133,199	54,243	7,572	61,814	71,384	46.5%	8,723	25,646	0	37,015	6,427	0
Ward 10	281	Immaculate Conception	102,057	600	102,657	31,239	1,211	32,451	70,206	31.8%	2,086	5,822	27,896	34,403	72	598
Ward 10	247	O L of Victory	116,331	600	116,931	28,949	1,231	30,181	86,750	25.9%	6,207	22,049	30,680	27,814	13,634	530
Ward 10	368	Santa Maria	37,488	600	38,088	13,948	4,060	18,008	20,080	48.0%	1,135	7,246	6,007	5,693	48	578
Ward 10	261	St Bernard	91,391	200	91,591	37,991	9,451	47,441	44,150	51.9%	2,039	3,424	30,589	8,098	18	132
Ward 10	358	St Fidelis	45,907	0	45,907	35,716	342	36,058	9,849	78.5%	1,193	5,532	0	3,124	5,678	0
Ward 10	271	St Francis Xavier	79,118	800	79,918	21,016	50	21,065	58,852	26.6%	3,891	16,521	18,307	20,133	3,580	114
Ward 10	244	St John The Evangelist	76,307	0	76,307	19,601	479	20,080	56,227	26.3%	1,975	6,424	27,440	20,388	2,519	48
Ward 10	240	St Matthew	52,302	600	52,902	19,427	6,543	25,970	26,932	49.7%	4,102	13,412	7,500	1,917	0	507
Ward 10	555	St Oscar Romero	124,544	1,871	126,415	54,733	6,470	61,203	65,213	49.1%	4,875	16,591	7,500	36,247	17,311	0
Ward 10																
Ward 11	299	Annunciation	32,400	0	32,400	18,250	45	18,295	14,105	56.5%	2,218	3,916	0	7,971	2,093	1,699
Ward 11	289	Blessed Trinity	42,594	1,200	43,794	13,865	355	14,220	29,575	33.4%	1,550	2,056	23,164	2,805	66	0
Ward 11	251	Canadian Martyrs	39,892	0	39,892	20,947	3,265	24,212	15,680	60.7%	2,454	4,468	7,500	1,258	643	7,435
Ward 11	242	Holy Cross	53,785	800	54,585	18,576	9,647	28,223	26,362	52.5%	2,024	5,452	7,500	11,386	9,358	6,794
Ward 11	215	Holy Name	27,537	1,700	29,237	11,990	328	12,317	16,920	44.7%	2,619	5,378	0	8,923	1,052	0
Ward 11	501	Notre Dame	133,490	108	133,598	22,312	2,297	24,609	108,988	18.4%	4,290	22,082	0	82,616	13,732	1,984
Ward 11	342	O L of Guadalupe	41,288	0	41,288	7,607	0	7,607	33,681	18.4%	1,336	3,632	12,297	16,416	0	0
Ward 11	505	Senator O' Connor	356,809	1,871	358,680	128,064	17,763	145,827	212,853	40.9%	8,006	38,617	0	166,230	75,680	848
Ward 11	243	St Anselm	27,751	600	28,351	17,090	0	17,090	11,261	61.6%	1,815	3,725	0	5,720	2,504	19,331
Ward 11	263	St Bonaventure	53,871	600	54,471	19,827	1,772	21,599	32,872	40.1%	2,992	12,712	0	17,168	9,384	3,961
Ward 11	235	St Brigid	55,670	500	56,170	32,900	1,174	34,074	22,095	61.2%	4,243	8,153	0	9,700	3,460	997
Ward 11	316	St Catherine	13,879	400	14,279	9,188	1,796	10,984	3,295	79.1%	60	1,668	0	1,567	2,129	1,187
Ward 11	310	St Denis	28,019	0	28,019	11,707	39	11,746	16,273	41.9%	1,715	5,687	0	8,872	2,023	1,586
Ward 11	319	St Gerald	34,407	900	35,307	11,790	346	12,136	23,172	35.3%	1,628	7,195	7,500	6,848	1,506	0
Ward 11	315	St Isaac Jogues	46,454	0	46,454	13,420	596	14,016	32,438	30.2%	2,180	7,640	15,173	7,446	8,866	0
Ward 11	220	St John (Toronto)	38,433	0	38,433	22,992	2,986	25,978	12,455	67.6%	2,724	4,236	0	5,495	4,207	2,626
Ward 11	348	St John XXIII	71,059	600	71,659	20,786	1,601	22,387	49,271	31.5%	2,999	7,746	26,922	11,604	119	955
Ward 11	209	St Joseph	21,962	600	22,562	6,255	258	6,513	16,049	29.7%	1,486	6,038	0	8,525	1,775	1,290
Ward 11	516	St Joseph Morrow Park	79,153	71	79,224	2,335	15	2,350	76,874	3.0%	3,304	13,845	10,000	49,725	3,585	0
Ward 11	393	St Kateri Tekakwitha	27,789	600	28,389	10,805	0	10,805	17,584	38.9%	1,533	3,764	7,500	4,788	715	13,691
Ward 11	357	St Matthias	33,385	400	33,785	10,678	4,011	14,690	19,096	44.0%	1,946	4,672	7,500	4,978	0	691
Ward 11	224	St Monica	32,889	1,000	33,889	20,763	0	20,763	13,127	63.1%	2,890	5,872	0	4,365	2,812	2,632
Ward 11	546	St Patrick Secondary	446,668	1,871	448,539	105,059	240,978	346,037	102,502	77.5%	5,967	39,643	31,973	24,919	0	0
Ward 11	298	St Timothy	116,778	0	116,778	30,451	4,263	34,714	82,064	29.7%	4,007	11,150	29,159	37,748	1,024	0
Ward 11																

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Ward	LOC	School Name	Block Budget	Spec. Ed Budget	Total Block Budget	YTD Actual	PO Commitments	Total Actual & PO Commitments	Available Balance (before Funds Reservations)	% Pln Util	FUNDS RESERVATION Printing & Photocopying	FUNDS RESERVATION VISA Pcard & Ghost Card	FUNDS RESERVATION Equity Funds	Available Balance (after Funds Reservations)	Outside Agency Available Balance	CSPC Available Balance
Ward 12	519	Blessed Cardinal Newma	131,880	1,200	133,080	65,488	15,125	80,612	52,467	61.1%	6,011	22,273	0	24,183	9,752	593
Ward 12	272	Immaculate Heart of Mar	14,421	600	15,021	7,118	297	7,416	7,606	51.4%	974	3,537	0	3,094	0	0
Ward 12	502	Neil McNeil	174,455	71	174,526	69,873	13,207	83,080	91,446	47.6%	7,837	16,638	5,000	61,971	9,850	0
Ward 12	252	O L of Fatima	86,541	600	87,141	34,383	6,572	40,955	46,187	47.3%	5,190	16,154	22,293	2,550	46	0
Ward 12	302	St Agatha	36,842	0	36,842	15,396	470	15,866	20,976	43.1%	2,842	8,128	0	10,006	482	14,802
Ward 12	274	St Barbara	75,865	600	76,465	13,267	0	13,267	63,198	17.5%	846	5,368	24,731	32,254	112	1,230
Ward 12	277	St Boniface	84,199	0	84,199	9,686	0	9,686	74,514	11.5%	2,771	6,752	24,944	40,046	16	48
Ward 12	241	St Dunstan	53,263	600	53,863	9,596	13	9,610	44,253	18.0%	2,022	7,585	24,610	10,036	974	0
Ward 12	356	St Edmund Campion	31,437	0	31,437	9,932	2,146	12,078	19,360	38.4%	2,282	3,443	7,500	6,134	360	663
Ward 12	292	St Joachim	53,926	400	54,326	19,067	0	19,067	35,260	35.4%	1,847	5,589	14,473	13,352	1,731	0
Ward 12	531	St John Paul II	244,393	1,351	245,744	158,673	11,953	170,626	75,117	69.8%	12,499	31,624	0	30,994	1,656	3,428
Ward 12	260	St Maria Goretti	181,094	0	181,094	50,222	1,478	51,700	129,395	28.5%	6,617	18,635	34,788	69,355	1,124	0
Ward 12	286	St Martin de Porres	68,022	0	68,022	21,847	274	22,121	45,901	32.5%	3,994	5,054	26,892	9,961	580	346
Ward 12	301	St Richard	39,338	800	40,138	24,533	344	24,877	15,261	63.2%	3,227	7,031	0	5,003	600	2,327
Ward 12	269	St Rose Of Lima	62,418	600	63,018	30,220	1,917	32,136	30,882	51.5%	2,779	5,866	16,755	5,482	661	0
Ward 12	248	St Theresa Shrine	26,188	200	26,388	13,213	583	13,796	12,593	52.7%	1,477	7,198	0	3,918	493	617
Ward 12	322	St Thomas More	59,069	0	59,069	15,779	1,262	17,041	42,028	28.8%	1,314	5,765	15,066	19,884	1,085	2,150
Ward 12	306	St Ursula	21,144	0	21,144	8,534	5,078	13,612	7,532	64.4%	741	2,679	0	4,112	0	502

Ward 12