

06/03/2013

Strategic Direction Action Status Report

Strategic Direction



Providing Stewardship
of Resources

Person Responsible
Sandra Pessione

Prepared By
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Snapshot of Action

Action: (Increase the frequency and timeliness of financial analyses and reporting for accountability and public transparency)			
Activity	% Complete	Demonstrated connection	Completion date:
Monthly Budget Status Reports	100%	Modified frequency of Budget Status Reports from Quarterly to Monthly for both the Budget and Corporate Affairs, Strategic Planning & Property Committees	Feb. 2013
Internal Audit Reports	50%	Prepare and disseminate the findings of Internal Audits (Financial and Enrolment) with the Audit Committee	Sept. 2013
Detailed Revenue and Expenditure Budget Reports	50%	Increase the timeliness and scope of Detailed Budget Planning Reports for the Budget Committee, i.e. Budget Pressures Report, Textbook Expenditure Category Review, Networking Portable Classrooms, Physical & Outdoor Education Program Budget Review, Computer and Technology Related Expenditure Budget Review, etc.	Jun. 2013

Overall Status Summary

The scope and breadth of financial and budget reporting has contributed towards the goals of accountability and transparency within the governance framework established by TCDSB trustees.

Budget Overview

Item	On Track?	Notes
N/A	N/A	N/A

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