

06/03/2013

## Strategic Direction Action Status Report

Strategic Direction



Providing Stewardship  
of Resources

Person Responsible  
Sandra Pessione

Prepared By  
Paul De Cock

### Snapshot of Action

<b>Action: (Increase the frequency and timeliness of financial analyses and reporting for accountability and public transparency)</b>			
<b>Activity</b>	<b>% Complete</b>	<b>Demonstrated connection</b>	<b>Completion date:</b>
Monthly Budget Status Reports	100%	Modified frequency of Budget Status Reports from Quarterly to Monthly for both the Budget and Corporate Affairs, Strategic Planning & Property Committees	Feb. 2013
Internal Audit Reports	50%	Prepare and disseminate the findings of Internal Audits (Financial and Enrolment) with the Audit Committee	Sept. 2013
Detailed Revenue and Expenditure Budget Reports	50%	Increase the timeliness and scope of Detailed Budget Planning Reports for the Budget Committee, i.e. Budget Pressures Report, Textbook Expenditure Category Review, Networking Portable Classrooms, Physical & Outdoor Education Program Budget Review, Computer and Technology Related Expenditure Budget Review, etc.	Jun. 2013

### Overall Status Summary

The scope and breadth of financial and budget reporting has contributed towards the goals of accountability and transparency within the governance framework established by TCDSB trustees.

### Budget Overview

<b>Item</b>	<b>On Track?</b>	<b>Notes</b>
N/A	N/A	N/A

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