

Catholic School Parent Council Meeting

Date: May 24, 2018

ATTENDEES

Donato Di Paolo, Angela Napoli, Kim Blanchet, Angela Kennedy, Rodolfo Lucero, Amy DeMelo, Courtney O'Leary, Annie O'Leary, Frank Spizziri, Rosa Spizziri, Catharina Maughan, Phil Norton, Tricia Berry, Sophia Moore, Catalina Miranda, Adriana Della Corte, Kristin Ballard, Catherina Tyrell, Eric Hayward, Barrig Hayward, Maria Wilson, Ryan Edwards.

WELCOME AND PRAYER

Annie O'Leary welcomed parents and called the meeting to order at 6-05pm. Annie O'Leary led the opening prayer.

SCHOOL SAFETY

- Adam Brutto from TCDSB came to discuss safety options concerning traffic around the school.
- 4 years ago, there was a committee, but it did not appear to produce any lasting solutions. As part of the study, there was a drone analysis, which Adam has indicated he will pass along to Mr. Di Paolo to share with parents.
- He recommended a School Travel Plan, where a committee forms with the assistance of a facilitator to proactively find a solution. Committee typically includes members from CSPC, school staff, city planning and the board.
- Of the possible solutions, Adam recommended we explore the idea of a "cut curb" along both Bessborough (for buses) and Millwood (for parents).
- **Next steps:** Annie and Adam to connect to determine if St. Anselm can be added to the list of schools being reviewed in 2018/2019
- A facilitator works with the school board to set up a committee, which would include
- Another option: Turn Bessborough into a one-way street – requires 2/3 support
- **Next steps** – get committee set up, teacher volunteer, CSPC chair, student volunteers (Student council president), eco team, facilitator will organize everyone else and organize a walkabout report
- Adam to connect Annie with facilitator and hopefully we'll be selected one of the 8 spots for next year. Adam indicated that St. Anselm have been identified as high priority

TORONTO MARLIES

- Sean McColligan and a colleague came from Marlies to talk about partnerships with schools
- Lots of options on how to work with the Marlies:
 - Community day for St. Anselm's school with discounted ticket prices on a sat/sun for all families. School can mark up price of tickets if we want it to be a fundraiser.
 - Family skate
 - Choir to sing the national anthem
 - Marlies willing to donate an 18-person suite, for the school to use for fundraising
- Next steps – Rosa to work with Marlies on options for next year and possible presence at Music Night; 2018/2019 council to work with contacts to plan any events

CHAIR UPDATE, Annie O'Leary

CSPC Council Elections – This takes place in September at the AGM. There are four executive Positions (Chair, Co-Chair, Secretary and Treasurer) and up to 9 Reps. Parents can self-nominate or nominate another parent for a position. Barrig suggested that there is a church rep on the council in the new year.

Family Fundraiser – Takes place in September. Volunteer needed for 2018-2019 school year. Need to organize process in August so that it can get out early in September. Represents 40% of the CSPC budget.

Paul Davis – Internet Safety Speaker. Has been booked for June 4th. Will be in school speaking to kids and will have an evening presentation at 6:30PM for parents.

Father's Day Picnic – Run the Sunday before Father's day by a group of fathers. It was decided to repurpose the fathers to volunteer at Music night so that we can raise more revenue and save on overhead.

June Meeting – Turn out is always low. Show of hands indicates that a meeting is not necessary. A closed meeting will take place for goal setting and wrap up.

Chris Burkett provided an update on the playground. Met with board and they are happy to go for tender on construction when \$200K funds are raised. This will need to be by October. Board will fund new teacher parking lot and has confirmed the Archdiocese will not interfere with the project.

Security in the yard – Teachers are not always visible in the playground. Policies state that there is no dress code for teachers. Issue is in the morning around distinguishing teachers from parents and whether or not there is staff on site. Mr. Di'Paolo does not have a solution other than preventing parents from entering the playground. When new enter / exit measure are in place, teachers will be required to wear a name badge to be used for exit / entry that will allow them to be identified.

Angela Kennedy will look into expediting the installation of the security system.

PRINCIPALS UPDATE:

1. Health and Safety Concern – This year there were two critical injuries. Supply teacher opened a window it did not function as intended and almost amputated her finger. All windows were inspected and found to be safe. First inspection was internal inspection.
A separate window malfunctioned in the library causing critical injury of a different staff. An order was issued by the Ministry of Labor to have the windows inspected. Occupational health and safety department received a copy of the order. Contractor inspected and deemed the windows safe again. The report is for the time of inspection. So does not cover future failure of the window. Ministry of Labor is only oversight over teachers and therefore cannot comment of the safety of the children
Angela Kennedy recommends the Chair of the CSPC write a letter to the board Occupational health and safety committee addressing the concerns of the school and children safety and request that the board consider replacing or maintaining the windows on a regular basis to prevent any incidents relating to the children.
Staff were asked to not allow children to operate the windows.
Having the windows retrofitted at this time is cost prohibitive as per the board. Mr. Di Paolo has asked that they consider regular maintenance / inspection.
2. School Improvement Initiatives – Collaborative Math Inquiry will be implemented in the New Year. The new playground construction can be used for a Math Inquiry project. Pro-grant to be applied to a math inquiry speaker. School learning improvement team has discussed this.
3. Nerf Kits have been ordered for September – 1 for each classroom.
4. Staffing – Will be announced in June newsletter.

BUDGET UPDATE – Rudolpho

See attached budget.

OTHER ITEMS

Need to communicate to new parents what extracurricular activities are available to students by grades so that they are aware of what they can sign up for. Information can be included in the newsletter.

Meeting adjourned at 7:50PM by Rudolpho.

Budget:

**St. Anselm's CSPC Annual Report
Budget vs Actual 2017/2018**

Fundraising Initiatives	Budget	Actual	Net	Variance
Family Fee - Revenue	22,000	19,952		-2,048
- Expenses	-500	-11	19,940	489
Spring Fundraiser - Revenue	25,000	-		-25,000
- Expenses	-4,000	-1,315	- 1,315	2,685
Pizza Lunch - Revenue	13,000	13,480		480
- Expenses	-9,500	-7,742	5,737	1,758
Movie Night - Revenue	6,000	340		-5,660
- Expenses	-1,000	-408	- 68	592
Curling Night - Revenue	1,750	1,850		100
- Expenses	-1,750	-1,798	52	-48
Cobs Bread	1,000	3,691		2,691
Grant 1 - Parent Involvement Funding	500	500		0
Grant 2 - Outdoor Ed	1,500	-		
Echo Age	2,000	1,551		-449
Playground Revitalization - Revenue		11,360		
- Expenses		- 1,389	9,971	
Other - Various Mables, City of Toronto	1,000	184		-816
Net Receipts	57,000	40,244		- 25,227

Disbursements

Academics

Enrichment (\$500x16, French - \$200x2, Spec Ed \$750) (All)	9,150	5,878		-3,272
Kindergarten Enhancements (K)	1,000	-		-1,000
JUMP Math (CSPC can't fund Educational Material)	4,500	-		-4,500
Scientists In School (\$194/session) (All)	2,500	398		-2,102
School Agendas	-	1,329		1,329
RAZ kids (K to Gr 4)	800	422		-378
Subtotal	17,950	8,027		-9,923

Arts

Little Red Theatre (K to Gr 4) 4 Performances	1,400	375		-1,025
Aboriginal Month (All)	1,500	-		-1,500
Black History Month (All)	500	-		-500
Visual Arts (All) 15 Mobile Art Workshops	3,750	-		-3,750
Caring Kids Concert (In-Year Approval)		1,000		1,000
Attend 4 Performances (Gr 7 to 8)	400	-		-400
Subtotal	7,550	1,375		-6,175

Athletics

Skating (Includes Busing) (Gr 1 to 8)	2,000	1,157		-843
Hockey	1,000	-		-1,000
Swimming	500	-		-500
Tournament Fees	500	-		-500
Transportation (Sports) Cross Country, Soccer	3,000	1,710		-1,290
Cross Country/Track & Field (Gr 3 to 8)	500	-		-500
Subtotal	7,500	2,867		-4,633

Playground Revitalization Fundraising to Date (April 30, 2018)	
Donations	
Unknown Donation in early April	\$97
Rogers Family Donation	\$5,000
Anonymous Donor Via United Way (Board transfer) Early 2017	\$10,000
CSPC Design Contribution	\$20,000
Bayview Dental Donation	\$200
Patrick Rocca (\$1,000 – YouCaring Fee \$29)	\$971
Heaps Estrin (\$1,000 – YouCaring Fee \$29)	\$971
Total Donations	\$37,239
Fundraisers	
Fall Social - Ticket Sales	\$2,490
- Auction Items	\$1,475
- Bar, Sign, Candy, Balloons	-\$1,389
EchoAge (Sept 1 - Dec 31, 2017)	\$2,005
EchoAge (Sept 1 - April 30, 2018)	\$1,167
\$ Dedicated from Parents through the Family Fundraiser	\$5,655
2016/2017 Movie Nights (2) (\$2,405-907)	\$1,498
2017/2018 Movie Nights (1) (\$916-141)	\$775
Total Fundraisers	\$13,676
Total Donations and Fundraising	\$50,915

Funds Set Aside for the Playground in the Board Account

\$20,915