

ST. ANSELM'S CATHOLIC SCHOOL ADVISORY COUNCIL				
BUDGET FOR 2013-14 SCHOOL YEAR				
As at Sept 13, 2013				
			Actual	Proposed
Receipts				
Family Fee			0	10,000
Legacy Fund			0	10,000
Bonanza			0	2,000
Lunch Lady			0	200
Pizza Lunch			0	10,000
Spring Fundraiser			0	20,000
Curling Night			0	3,000
Grant 1 - PRO			0	350
Grant 2 - CPIC			0	500
Other			0	0
Misc.			0	0
Total Receipts			0	56,050
Disbursements				
<i>School Enrichment Fund</i>				
Classroom Enrichment			0	7,000
Transportation (Bus/TTC)			0	3,500
Scientists			0	3,000
Technology - Legacy Fund			0	10,000
Technology - Carryover			0	5,000
Arts Performances			0	3,175
Agendas			0	2,700
Library Items			0	800
Allocation Adjustment			0	0
Subtotal			0	35,175
<i>Athletics</i>				
Hockey			0	500
Swimming			0	250
Tournament Fees			0	200
Gym Equipment			0	700
Other			0	0
Subtotal			0	1,650
<i>School Celebrations</i>				
SK Graduation - Robes			0	300
SK Graduation			0	200
Gr 8 Graduation			0	700
First Communion			0	200
Confirmation			0	700
Subtotal			0	2,100
<i>School Events</i>				
Welcom Back Breakfast			0	400
Back to School Bonanza			0	1,000
Curling Night			0	1,500
Pizza Lunch			0	7,000
Christmas Santa			0	800
Spring Fundraiser			0	5,000
Parent Teacher Socials			0	500
Picnic			0	1,000
Staff Appreciation Lunch / Breakfast			0	400
Miscellaneous - T. Fox Run, Pancake Tuesday, Playda			0	400
Subtotal			0	18,000
<i>Misc. Other</i>				
Advisory Council Meetings			0	200
Gifts & Awards			0	200
School Promotional			0	375
School Beautification			0	600
Bank Charges			0	100
Cheques in Float			0	1,625
Subtotal			0	3,100
Total Disbursements			0	60,025
Net Cash Receipts/Disbursements for Period/Year			0	(3,975)
Opening Cash Balance - CSAC Account In Trust			0	15,235
Closing Balance End of Period/Year			0	11,260

ST. ANSELM WISH LIST 2013-2014

<u>Class Enrichment</u>	<u>Total</u>	<u>Projected Cost</u>
\$400/teacher (1.0 FTE)	16	\$ 6,400.00
\$200/teacher (.50 FTE)	3	\$ 600.00
		<u>\$ 7,000.00</u>
 <u>Arts Performances</u>		
Little Red Theatre \$275/show	4	\$ 1,100.00
Prologue \$800/show	2	\$ 1,600.00
HOZA (Black History Month)	1	\$ 475.00
		<u>\$ 3,175.00</u>
 <u>Technology - Legacy Fund</u>		
iPads (2 ME/DD, 2 P, 3 Jr, 3 Int) - 10 Pack	1	\$ 4,813.00
iPad Cover \$45/each	10	\$ 450.00
Ceiling Mounted LCD Projector (Learning Commons)	1	\$ 1,800.00
Desktop Computers (Learning Commons) \$400/each	6	\$ 2,400.00
		<u>\$ 9,463.00</u>
 <u>Techonolgy - Carryover</u>		
Laptops and projectors - intallment 2.	1	\$ 5,000.00
		<u>\$ 5,000.00</u>
 <u>Special Occassions</u>		
Santa Claus Visit	1	\$ 600.00
Photos with Santa	250	\$ 200.00
		<u>\$ 800.00</u>
 <u>School Promotional Materials</u>		
Fridge Magnets (\$.75/each)	500	\$ 375.00
		<u>\$ 375.00</u>
 <u>Graduation/Ceremonies</u>		
SK Graduation Robes	50	\$ 300.00
SK Graduation Miscellaneous		\$ 200.00
Grade 8 Graduation		\$ 700.00
1st Communion		\$ 200.00
Confirmation		\$ 700.00
		<u>\$ 2,100.00</u>
 <u>Athletics</u>		
Hockey		\$ 500.00
Swimming		\$ 250.00
Tournament Fees (Vball, Bball)		\$ 200.00
Gym Equipment		\$ 700.00
		<u>\$ 1,650.00</u>
 <u>Library</u>		
Forest of Reading Program		\$ 700.00
Magazine Subscriptions		\$ 100.00
		<u>\$ 800.00</u>
 <u>Transportation (Bus/TTC)</u>		
TTC Tickets		\$ 500.00
Bus Orders \$250/each	12	\$ 3,000.00
		<u>\$ 3,500.00</u>
 <u>Scientists in the School</u>		
1 Scientist visit per class/\$200	15	\$ 3,000.00
		<u>\$ 36,363.00</u>