

ST. ANSELM'S CATHOLIC SCHOOL ADVISORY COUNCIL				
BUDGET FOR 2013-14 SCHOOL YEAR				
Approved October 16, 2013				
			Actual	Proposed
Receipts				
Family Fee			12,275	10,000
Legacy Fund			11,420	10,000
Bonanza			1,355	2,000
Lunch Lady			0	200
Pizza Lunch			10,248	10,000
Spring Fundraiser			0	20,000
Curling Night			4,559	2,500
Grant 1 - PRO			0	350
Grant 2 - CPIC			0	500
Other			0	0
Misc.			0	0
Total Receipts			39,857	55,550
Disbursements				
<i>School Enrichment Fund</i>				
Classroom Enrichment			407	7,000
Transportation (Bus/TTC)			3,500	3,500
Scientists			0	3,000
Technology - Legacy Fund			0	10,000
Technology - Carryover			5,000	5,000
Arts Performances			350	3,175
Agendas			2,426	2,700
Library Items			989	800
Other			0	0
Subtotal			12,672	35,175
<i>Athletics</i>				
Hockey			0	500
Swimming			0	250
Tournament Fees			0	200
Gym Equipment			0	700
Other			0	0
Subtotal			0	1,650
<i>School Celebrations</i>				
SK Graduation - Robes			0	300
SK Graduation			0	200
Gr 8 Graduation			0	700
First Communion			0	200
Confirmation			0	700
Subtotal			0	2,100
<i>School Events</i>				
Welcome Back Breakfast			362	400
Back to School Bonanza			1,237	1,450
Curling Night			1,968	1,500
Pizza Lunch			2,005	7,000
Christmas Santa			0	800
Spring Fundraiser			0	5,000
Parent Engagement & Socials			0	1,500
Picnic			0	1,000
Staff Appreciation Lunch / Breakfast			0	400
Miscellaneous - T. Fox Run, Pancake Tuesday, Playda			664	400
Subtotal			6,236	19,450
<i>Misc. Other</i>				
Advisory Council Meetings			104	200
Gifts & Awards			0	200
School Promotional			0	375
School Beautification			0	600
Bank Charges			64	100
Cheques in Float from Previous Year			1,333	1,625
Subtotal			1,501	3,100
Total Disbursements			20,409	61,475
Net Cash Receipts/Disbursements for Period/Year			19,448	(5,925)
Opening Cash Balance - CSAC Account In Trust			15,231	15,231
Closing Balance End of Period/Year			34,679	9,306