

Proposed Budget 2017 2018

St Rose of Lima

- 1) Agenda Subsidy (\$1.50 per agenda) Parent Pro Grant \$500
- 2) Parent Engagement Grant – VP to assist up to \$1,000
- 3) 22 classroom buses (approx. \$270) approx... \$5, 940
- 4) 2 Cross Country (\$540) and 2 Track and Field buses (\$540)
 - a. 1 bus for St Rose of Lima Day \$ 270
 - b. Subsidized food and expenses \$200
- 5) Gr 8 Graduation Awards (Individual) and Engraving (approx. \$400)
- 6) Kindergarten End of Year \$250...
- 7) Kindergarten Outdoor nets... 3 at \$250 with installation. \$750
- 8) French Carnival Snacks and supplies \$300
- 9) Whiteboards for classrooms 1 to 8 (20 classes) (TBD)
Year 1 \$130 NM (12) (\$1560) Mag \$240 (8) \$ (1920)
Year 2 (20 NM) \$2,600
- 10) Bulletin Boards 4 at \$140 ... \$720
- 11) LCD Projectors... 3 @ \$700 each \$2,100
- 12) 1 LED 32"- 40" TV ... @ \$500
- 13) Presentations in the school ...

5-8 Motivational Setting Goals Oct 3 \$500

Author K to 4 \$600

Musical presentation/workshop K to 6 \$900

Chick Hatching \$300

French Carnival 2 presentations \$900

Scientist in the school K to 3 (11 classes \$270) \$2970

Earth Rangers 2 presentations K to 6 \$475

Grants \$1,500

Proposal approximately ... \$ 22,095 less grants... \$ 20,595

Wish List and future consideration...

5 more computers/laptops (refurbished) to update classrooms... \$1,300

Document Cameras for classrooms.... 4 @ \$250.00 each (\$1,000)